

**ST. LUCIE COUNTY
FISCAL YEAR 2009-2010
FINAL BUDGET
TABLE OF CONTENTS**

INTRODUCTION

Users Guide	1
Budget Message	3
Budget Overview	5
Organizational Chart	11
St. Lucie County Profile	12
Financial Policy	30
Budget Process-Schedule	38

SUMMARIES/ANALYSIS

Where the Money Comes From	42
Where the Money Goes	43
Revenue Summary	45
Expenditure Summary	46
Budget Summary	47
Budget by Department	50
Summary of Departmental Budget Requests	51
Property Taxes	53
Property Taxes by District	54
Roll-back Millage Rates	55
Millage Rates History	56
Taxable Property Values	57
Percent Change in Property Values	57
Value of One Mill	58
Outside Agency Summary	59
-Constitutional Officers	59
-Statutorily Mandated Judicial Agencies	60
-Non-county Agencies	62
-Other Agencies	62
Ad Valorem Tax Distribution	64
Revenue Sources and Trends	65
Personnel History	76
Five-Year Capital Improvement Plan Summary	79
Distribution of Capital Expenditures	80
Summary of Debt Service Requirements	81

BUDGET BY FUND

Funds Definitions	83
Fund Descriptions	84
Funds Budgets	88

Summary of Revenues and Expenditures, Major Funds	91
Fund Balances	93
Budget by Fund Type	97
-General Fund	98
-Special Revenue Funds	99
-Debt Service Funds	100
-Capital Funds	101
-Enterprise Funds	102
-Internal Service Funds	103
-Expendable Trust Funds	104

DEPARTMENTAL SUMMARIES

Airport	105
Central Services	
-Maintenance/Custodial	108
-Service Garage	124
Community Services	127
County Administration	130
-Media Relations	132
-Research & Education Park	135
-Sustainability & Business Development	137
-Cultural Affairs	140
-Marine Center	143
-Museums	146
-Tourism	151
County Attorney	154
-Criminal Justice	157
County Commission	160
County Extension Office	162
Environmental Resources	165
-Environmental Education & Outreach	
Oxbow	167
-Environmental Lands	170
-Environmental Regulations	173
Grant Resources/Disaster Recovery	176
Growth Management	
-Administration	179
-Planning	182
Human Resources	185
-Risk Management	189
Information Technology	192

**ST. LUCIE COUNTY
FISCAL YEAR 2009-2010
FINAL BUDGET
TABLE OF CONTENTS**

Library	195	County Administrator	305
Mosquito Control	198	Environmental Resources	306
Office of Management & Budget	201	Library	310
-Purchasing	204	Mosquito Control	311
Parks & Recreation		Parks & Recreation	312
-Administration	207	Port	319
-Fairgrounds	210	Public Safety	321
-Fairwinds Golf Course	213	Public Works	323
-Havert L. Fenn Center	216	Solid Waste	335
-Lawnwood Football Stadium	219	Statutorily Mandated & Non-County	
-Parks	222	Agencies	336
-Recreation	225	Water & Sewer District	337
-Savannas	228	Estimated Expansion Operating Costs	340
-South County Regional Stadium	231	Central Services Maintenance Plan	341
-Tradition Field (Sports Complex)	234		
Port	237	DEBT SERVICE	
Public Safety	240	Debt Administration Overview	343
-Animal Control	241	Schedule	349
-E911 Communications	244		
-Emergency Management	248	GLOSSARY	
-Marine Safety	251	Glossary	353
-Radiological Planning	254	Abbreviations/Acronyms	363
Public Works			
-Administration	257		
-Code Compliance	259		
-Engineering	262		
-Erosion	265		
-Road & Bridge	268		
-Drainage	269		
-Maintenance	272		
-Traffic	275		
-Stormwater	278		
Solid Waste & Recycling	281		
Veteran Services	284		
Water & Sewer District	287		
CAPITAL BUDGET			
Introduction	290		
Airport	293		
Central Services	298		
Community Services	303		
Constitutional Officers	304		