

ST. LUCIE COUNTY  
1996-97 FISCAL YEAR BUDGET  
BUDGET SUMMARY

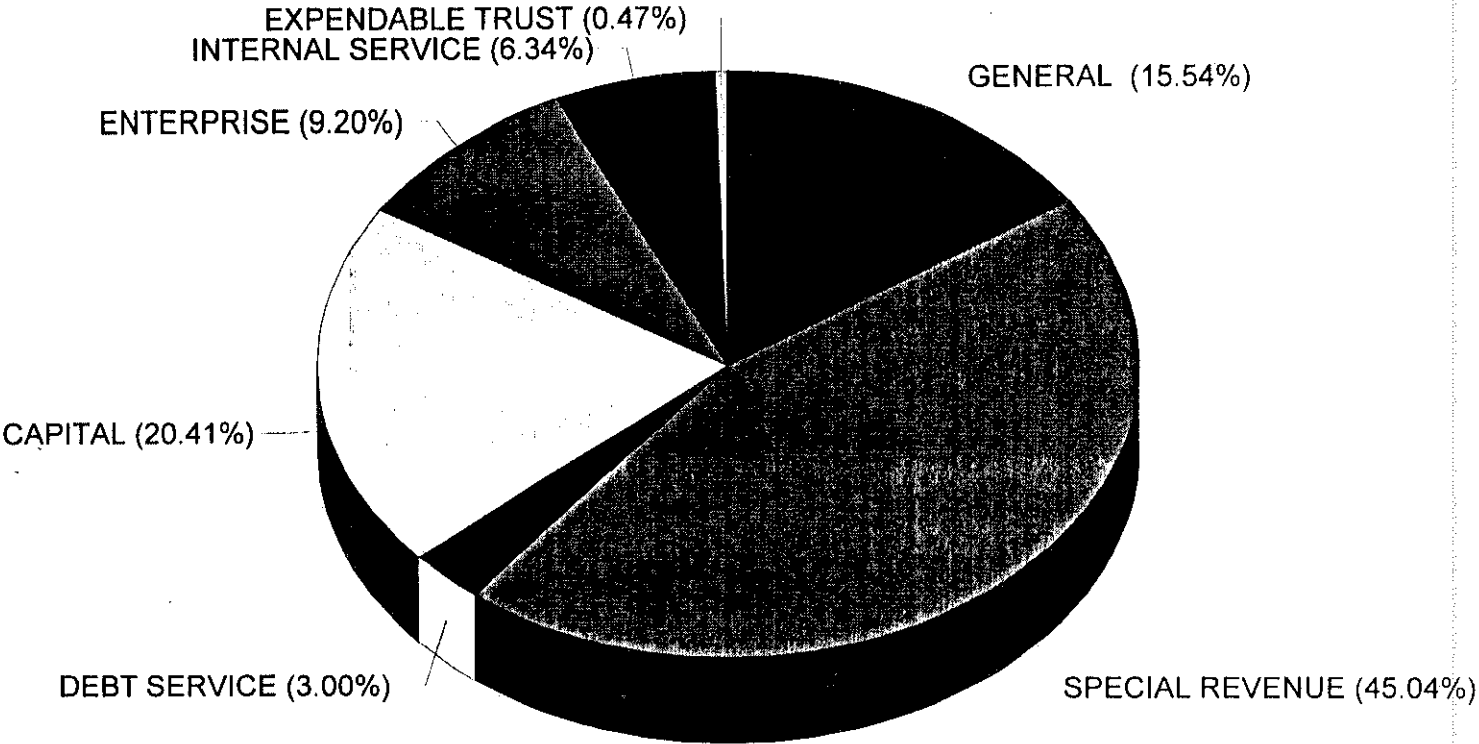
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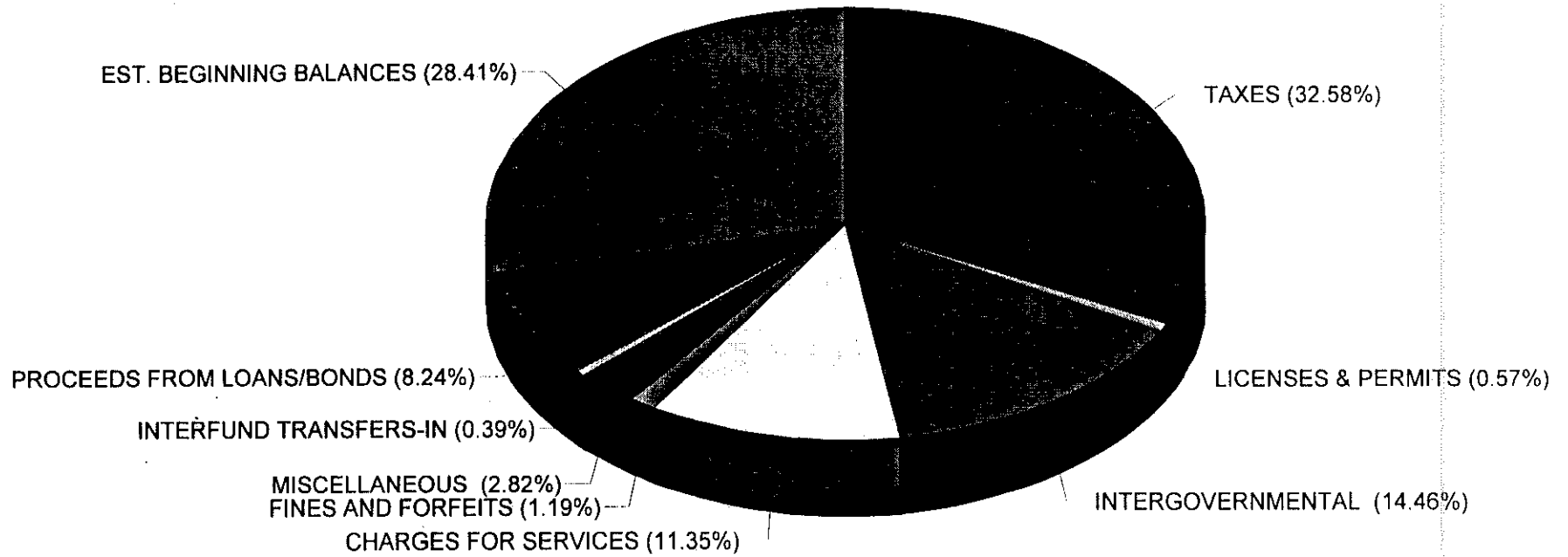
**BUDGET SUMMARY**  
**BOARD OF COUNTY COMMISSIONERS OF ST. LUCIE COUNTY - FISCAL YEAR 1996-97**

	GENERAL FUND	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL FUNDS	ENTERPRISE FUNDS	INTERNAL SERVICE FUNDS	EXPENDABLE TRUST FUNDS	TOTAL ALL FUNDS
<b>ESTIMATED REVENUES:</b>								
TAXES	19,279,816	41,529,969	3,066,344	0	0	0	0	63,876,129
LICENSES & PERMITS	80,000	110,000	0	0	979,000	0	0	1,169,000
INTERGOVERNMENTAL REVENUES	5,137,412	20,028,999	2,962,080	1,150,000	457,244	0	855,000	30,590,735
CHARGES FOR SERVICES	566,700	735,000	0	0	10,197,774	11,862,562	60,350	23,422,386
FINES AND FORFEITS	44,000	2,111,800	0	300,000	0	0	0	2,455,800
MISCELLANEOUS REVENUES	1,224,495	2,976,027	90,700	672,408	814,000	23,922	18,550	5,820,102
OTHER FINANCING SOURCES								
INTERFUND TRANSFERS-IN	0	207,035	0	0	562,450	0	0	769,485
PROCEEDS FROM LOANS/BONDS	0	0	0	17,000,000	0	0	0	17,000,000
INTERNAL SERVICES	0	0	0	0	0	0	0	0
LESS 5%	(1,197,235)	(2,610,642)	(305,958)	(17,000)	(574,485)	0	(17,718)	(4,723,038)
EST. BEGINNING BALANCES	5,341,246	23,233,236	77,575	20,915,839	5,598,039	536,365	0	55,702,300
<b>TOTAL EST. REVENUE SOURCES</b>	<b>30,476,434</b>	<b>88,321,424</b>	<b>5,890,741</b>	<b>40,021,247</b>	<b>18,034,022</b>	<b>12,422,849</b>	<b>916,182</b>	<b>196,082,899</b>
<b>ESTIMATED EXPENDITURES:</b>								
GENERAL GOVERNMENT	11,843,572	10,057,179	107,986	4,773,515	436,736	12,317,864	19,100	39,555,952
PUBLIC SAFETY	624,012	30,927,413	0	1,899,200	386,914	0	0	33,837,539
PHYSICAL ENVIRONMENT	718,913	2,053,027	0	26,459,708	12,160,873	0	59,132	41,451,653
TRANSPORTATION	942,063	38,745,366	0	1,981,508	0	0	0	41,668,937
ECONOMIC ENVIRONMENT	1,209,299	424,833	250	0	0	0	265,500	1,899,682
HUMAN SERVICES	3,117,877	1,671,841	0	0	0	0	0	4,789,718
CULTURE & RECREATION	8,004,751	638,160	0	3,025,000	2,618,240	0	0	14,286,151
DEBT SERVICE-PRINCIPAL	0	0	1,545,000	0	621,392	0	0	2,166,392
DEBT SERVICE-INTEREST & FEES	0	0	4,086,789	525,900	1,001,327	28,000	0	5,642,016
<b>TOTAL EXPENDITURES/EXPENSES</b>	<b>26,460,487</b>	<b>84,517,619</b>	<b>5,740,025</b>	<b>38,664,831</b>	<b>17,225,482</b>	<b>12,345,864</b>	<b>343,732</b>	<b>185,298,040</b>
OTHER FINANCING USES								
INTERFUND TRANSFERS	0	207,035	0	0	0	0	562,450	769,485
<b>TOTAL EXPENDITURES &amp; USES</b>	<b>26,460,487</b>	<b>84,724,654</b>	<b>5,740,025</b>	<b>38,664,831</b>	<b>17,225,482</b>	<b>12,345,864</b>	<b>906,182</b>	<b>186,067,525</b>
RESERVES	4,015,947	3,596,770	150,716	1,356,416	808,540	76,985	10,000	10,015,374
<b>TOTAL EXPENDITURES, USES</b>	<b>30,476,434</b>	<b>88,321,424</b>	<b>5,890,741</b>	<b>40,021,247</b>	<b>18,034,022</b>	<b>12,422,849</b>	<b>916,182</b>	<b>196,082,899</b>

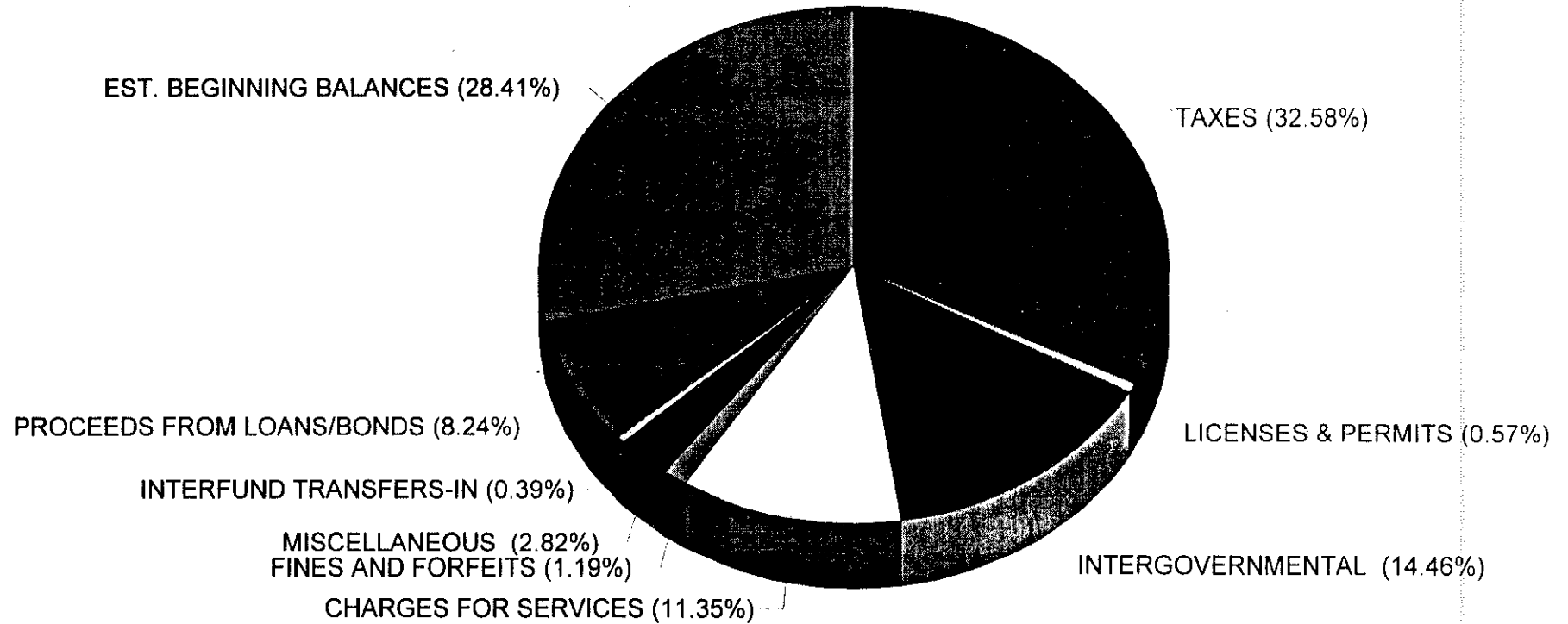
# TOTAL BUDGET BY FUND TYPE



# REVENUES - ALL FUNDS



# EXPENDITURES - ALL FUNDS



## CONSTITUTIONAL OFFICERS BUDGETS

CONSTITUTIONAL OFFICER	BOCC ALLOCATION (AD VALOREM)	OTHER FUNDING	TOTAL BUDGET
<b>1. SUPERVISOR OF ELECTIONS</b>			
BUDGET ALLOCATION	1,035,556		1,035,556
SUPPORT SERVICES	103,785		
TOTAL	1,139,341		
<b>2. CLERK OF CIRCUIT COURT</b>			
BUDGET ALLOCATION	2,669,274		2,669,274
SUPPORT SERVICES	0		
TOTAL	2,669,274		
<b>3. PROPERTY APPRAISER</b>			
BUDGET ALLOCATION	2,745,738	406,924	3,152,662
SUPPORT SERVICES	70,171		
TOTAL	2,815,909		
<b>4. TAX COLLECTOR</b>			
BUDGET ALLOCATION	2,747,458	555,320	3,302,778
SUPPORT SERVICES	275,000		
TOTAL	3,022,458		
<b>5. SHERIFF</b>			
BUDGET ALLOCATION	26,816,437	881,205	27,697,642
SUPPORT SERVICES	384,200		
TOTAL	27,200,637		
<b>TOTAL</b>	<b>36,847,619</b>		<b>37,857,912</b>

## COURTS AND LEGAL SYSTEM BUDGETS

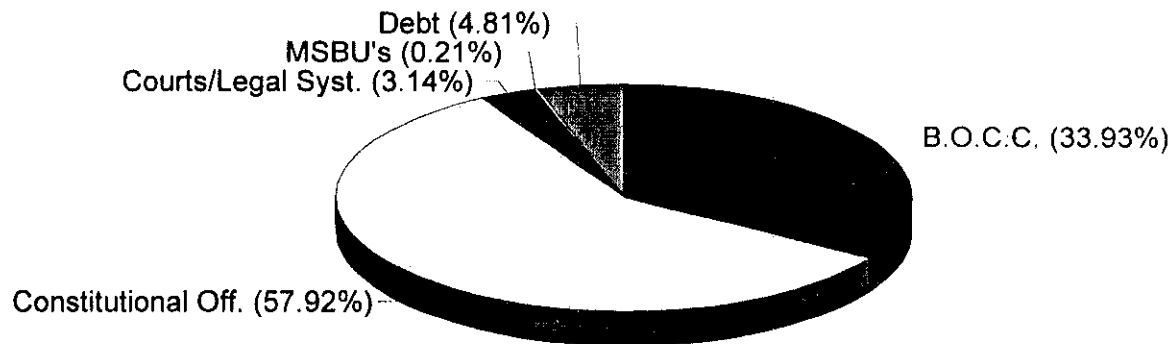
AGENCY	BOCC AD VALOREM TAX ALLOCATION
1. COURT ADMINISTRATOR	\$73,755
2. CIRCUIT/COUNTY COURT JUDGES	\$83,294
3. STATE ATTORNEY	\$373,943
4. PUBLIC DEFENDER	\$82,514
5. MEDICAL EXAMINER	\$305,396
6. OTHER COURT COSTS	\$1,076,100
 TOTAL	 \$1,995,002

The County is mandated by State Statute to provide support with local tax resources for various aspects of the Court and agencies related to the legal system. While the majority of the resources for these agencies come from other sources, there is a significant direct cost to the County.

Certain costs of the Court Administrators and Medical Examiners office are shared by the counties in the 19th Judicial District (St Lucie, Martin, Indian River and Okeechobee). The amounts shown are the St Lucie County share.

## DISTRIBUTION OF AD VALOREM TAX REVENUES

1	TOTAL AD VALOREM TAX REVENUE		<b>\$63,620,129</b>
2	LESS ALLOCATIONS TO CONSTITUTIONAL OFFICERS	(\$36,847,619)	
3	LESS ALLOCATIONS TO COURTS AND LEGAL SYSTEM	(\$1,995,002)	
4	LESS ALLOCATIONS FOR "PRIVATE" MSBU'S	(\$131,464)	
5	LESS ALLOCATIONS FOR DEBT SERVICE	<u>(\$3,061,344)</u>	
6	SUB-TOTAL	(\$42,035,429)	
7	NET AVAILABLE FOR BOARD ALLOCATIONS		<b>\$21,584,700</b>





**COUNTY BOARD OF COUNTY COMMISSIONERS  
BUDGET BY DEPARTMENT  
FISCAL YEAR 1996-97**

**TOTAL OPERATING BUDGET  
\$107,780,655**

**TOTAL BOCC OPERATING BUDGET  
\$67,889,008**

**TOTAL CONSTITUTIONALS BUDGET  
\$39,891,647**

COMMISSION \$547,035
COUNTY ADMINISTRATOR \$404,690
MANAGEMENT & BUDGET \$512,805
PURCHASING \$425,146
PERSONNEL/RISK MGT \$391,150
AUTOMATED SERVICES \$3,362,724
CENTRAL SERV. MAINT. \$2,988,462
CENTRAL SERV. GARAGE \$1,657,000
COUNTY ATTORNEY \$746,964
COMM. DEVEL. ADMIN. \$222,418
COMM. DEVEL. PLANNING \$1,111,634
COMM. DEVEL. GROWHT MGT. \$603,098
793, \$793,209
UTILITIES \$14,487,657

COUNTY EXT. OFFICE \$501,155
HUMAN SERVICES \$2,215,582
VETERAN SERVICES \$221,596
ANIMAL CONTROL \$295,229
EMERGENCY MGT. \$230,078
CENTRAL COMMUNICATIONS \$2,294,337
RADIOLOGICAL PLANNING \$233,672
LEISURE SERVICES ADMIN. \$246,412
LIBRARY \$3,214,117
PARKS \$2,847,846
PARKS CAPITAL IMPROVEMENTS \$119,497
SAVANNAS \$211,915
RECREATION \$814,263
MUSEUMS \$217,930

MARINE SAFETY \$401,174
CIVIC CENTER \$499,864
TOURISM \$315,947
GOLF COURSE \$1,668,750
SPORTS COMPLEX \$1,063,545
MOSQUITO CONTROL \$1,862,198
AIRPORT OPERATIONS 713,230
PORT OPERATIONS \$205,590
PUBLIC WORKS ADMINISTRATION \$156,984
EROSION CONTROL \$1,848,252
ENGINEERING \$1,019,489
ROAD & BRIDGE \$5,095,104
SOLID WASTE \$11,193,553

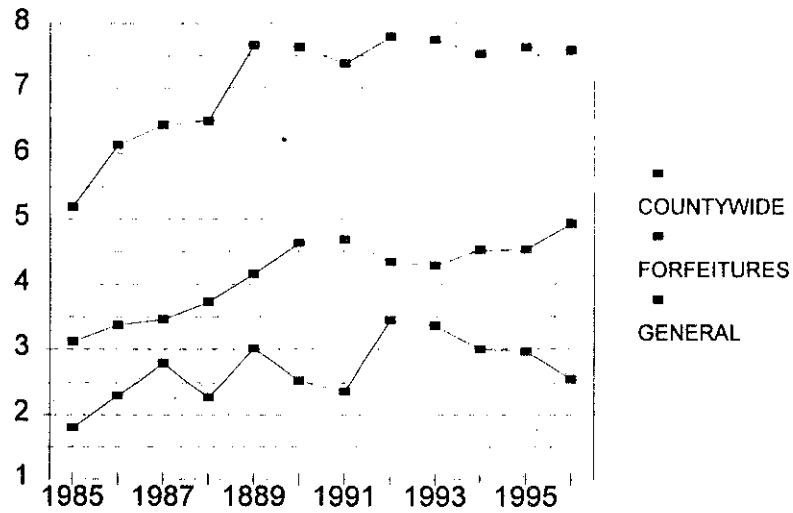
SUPERVISOR OF ELECTIONS \$1,035,556
CLERK OF CIRCUIT COURT \$2,669,274
PROPERTY APPRAISER \$3,152,662
TAX COLLECTOR \$3,302,778
SHERIFF \$27,697,642
COURTS \$1,995,002

**WORKSHEET ANALYSIS OF FY 97 ROLL-BACK MILLAGE RATE**

<b>FUND NAME</b>	<b>1995-96 MILLAGE</b>	<b>1995-96 TAXES</b>	<b>1996-97 ROLL-BACK RATE</b>	<b>1996-97 ROLL-BACK TAXES</b>	<b>1996-97 MILLAGE</b>	<b>1996-97 TAXES</b>	<b>PRIOR YEAR'S VALUE</b>	<b>1996-97 ADJUSTED VALUE</b>	<b>1996-97 GROSS VALUE</b>
<b>COUNTYWIDE MILLAGE</b>									
GENERAL FUND	2.9565	21,189,727	2.8844	21,613,483	2.5596	19,179,816	7,167,166,187	7,346,372,543	7,493,286,615
FINE & FORFEITURE	4.5230	32,417,093	4.4127	33,065,375	4.9233	36,891,698	7,167,166,187	7,346,372,543	7,493,286,615
MOSQUITO DISTRICT	0.1950	1,337,658	0.1898	1,364,516	0.2122	1,525,914	6,859,782,413	7,049,380,735	7,190,923,987
PORT & AIRPORT AUTHORITY	0.1339	959,684	0.1306	978,875	0.0895	670,649	7,167,166,187	7,346,372,543	7,493,286,615
<b>SUB-TOTAL COUNTYWIDE</b>	<b>7.8084</b>	<b>55,904,161</b>	<b>7.6174</b>	<b>57,022,250</b>	<b>7.7846</b>	<b>58,268,078</b>			
EROSION CONTROL									
ZONE A	0.0000	0	0.0000	0	0.1136	22,160	196,027,212	194,536,911	195,066,581
ZONE B	0.0000	0	0.0000	0	0.0040	4,890	1,043,481,540	1,222,511,490	1,222,511,490
ZONE C	0.0000	0	0.0000	0	0.0542	313,165	5,625,026,271	5,636,931,454	5,777,944,176
ZONE D	0.0000	0	0.0000	0	0.1157	35,312	310,217,274	299,831,528	305,203,208
<b>MAXIMUM TOTAL COUNTYWID</b>	<b>7.8084</b>	<b>55,904,161</b>	<b>7.6174</b>	<b>57,022,250</b>	<b>7.9003</b>	<b>58,643,604</b>			
<b>MUNICIPAL SERVICE TAXING UNITS</b>									
<b>STREET LIGHTING DISTRICTS</b>									
SLD #1 - RIVER PARK I	0.4825	34,198	0.4869	34,317	0.5158	36,354	70,877,210	70,235,650	70,479,910
SLD #2 - RIVER PARK 2	0.7073	5,897	0.7156	5,897	0.8460	6,972	8,337,505	8,241,015	8,241,015
SLD #3 - HARMONY HEIGHTS	1.1204	2,720	1.0685	2,817	1.1945	3,149	2,427,670	2,545,630	2,636,310
SLD #4 - HARMONY HEIGHTS	0.9981	5,946	0.9273	6,113	0.9283	6,120	5,957,450	6,412,630	6,592,630
SLD #5 - SHERATON PLAZA	0.9723	4,750	0.9084	4,753	1.1599	6,069	4,885,395	5,228,930	5,232,490
SLD #6 - SUNLAND GARDENS	0.7439	6,220	0.7539	6,303	0.8246	6,894	8,360,845	8,249,520	8,360,110
SLD #7 - SUNRISE PARK	0.6751	1,665	0.6922	1,671	0.7533	1,818	2,466,425	2,405,235	2,413,395
SLD #8 - PARADISE PARK	1.6355	9,141	1.6791	9,191	1.6481	9,021	5,589,035	5,443,815	5,473,475
SLD #9 - HOLIDAY PINES	0.2274	8,965	0.2283	9,196	0.2471	9,955	39,425,690	39,275,380	40,287,200
SLD #10 - THE GROVE	0.4212	3,530	0.4326	4,376	0.1221	1,235	8,381,790	8,159,070	10,116,270
SLD #11 - BLAKELY SUBDIVISI	1.7481	950	1.8152	950	1.8916	990	543,450	523,370	523,370
SLD #12 - INDIAN RIVER ESTAT	0.1547	12,173	0.1554	12,259	0.1633	12,882	78,686,145	78,329,335	78,882,535
SLD #13 - QUEENS COVE	0.1622	4,226	0.1543	4,254	0.1408	3,880	26,056,930	27,382,440	27,559,650
SLD #16 PALM GROVE	1.0000	4,635	1.0620	6,714	1.0000	6,322	4,635,480	4,365,000	6,322,200
SLD #126 - SOUTHERN OAKS E	2.0000	2,047	2.1939	2,873	1.3545	1,774	1,023,580	933,030	1,309,750
<b>OTHER MUNICIPAL SERVICE TAXING UNITS</b>									
UNINCORPORATED SERVICES	0.3728	1,442,446	0.3551	1,466,397	0.3959	1,634,661	3,869,223,026	4,061,535,271	4,128,974,566
DRAINAGE	0.0000	0	0.0000	0	0.0000	0	3,869,223,026	4,061,535,271	4,128,974,566
LAW ENFORCEMENT	0.0000	0	0.0000	0	0.0361	149,056	3,869,223,026	4,061,535,271	4,128,974,566
MEADOWOOD	0.5909	19,869	0.6120	20,719	0.5326	18,029	33,624,500	32,462,660	33,851,850
LONGWOOD	0.0000	0	0.0000	0	0.0000	0	2,810,440	2,804,460	2,808,960
THE WOODS	0.0000	0	0.0000	0	0.0000	0	1,093,750	1,093,750	1,093,750
PALM LAKE GARDENS	0.0000	0	0.0000	0	0.0000	0	4,060,940	4,041,680	4,041,680
<b>MAXIMUM UNINCORPORATED</b>	<b>2.9637</b>		<b>3.1611</b>		<b>2.8562</b>				
<b>TOTAL AGGREGATE MILLAGE</b>	<b>8.0190</b>	<b>57,473,540</b>	<b>7.8234</b>	<b>58,622,907</b>	<b>8.0817</b>	<b>60,558,785</b>	<b>7,167,166,187</b>	<b>7,346,372,542</b>	<b>7,493,286,615</b>
<b>96-97 AGGREGATE MILLAGE INCREASE (DECREASE) OVER 95-96</b>					<b>0.0627</b>				
<b>96-97 INCREASE(DECREASE) OVER ROLL-BACK AGGREGATE MILLAGE</b>					<b>0.2583</b>				
<b>PERCENT INCREASE(DECREASE) IN AGGREGATE MILLAGE OVER ROLL-BACK</b>					<b>3.30%</b>				

MILLAGE RATES HISTORY 1986 - 1996												
TAX YEAR	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
<b>COUNTY COMMISSION</b>												
GENERAL FUND	1.7997	2.2973	2.7909	2.2666	3.0100	2.5314	2.3617	3.4438	3.3561	2.9942	2.9565	2.5596
<b>SPECIAL REVENUE FUNDS</b>												
FINE & FORFEITURE	3.1209	3.3705	3.4619	3.7301	4.1562	4.6258	4.6769	4.3393	4.2804	4.5227	4.5230	4.9233
PORT & AIRPORT	0.2651	0.4695	0.1924	0.5005	0.4889	0.4655	0.3309	0.0000	0.1000	0.0000	0.1339	0.0895
<b>TOTAL COUNTYWIDE MILLAGE</b>	<b>5.1857</b>	<b>6.1373</b>	<b>6.4452</b>	<b>6.4972</b>	<b>7.6551</b>	<b>7.6227</b>	<b>7.3695</b>	<b>7.7831</b>	<b>7.7365</b>	<b>7.5169</b>	<b>7.6134</b>	<b>7.5724</b>
<b>SPECIAL REVENUE FUNDS (NON-COUNTYWIDE)</b>												
MOSQUITO CONTROL	0.2546	0.2473	0.3118	0.2598	0.2411	0.2327	0.2855	0.1945	0.2101	0.1950	0.1950	0.2122
<b>SUBTOTAL</b>	<b>5.4403</b>	<b>6.3846</b>	<b>6.7570</b>	<b>6.7570</b>	<b>7.8962</b>	<b>7.8554</b>	<b>7.6550</b>	<b>7.9776</b>	<b>7.9466</b>	<b>7.7119</b>	<b>7.8084</b>	<b>7.7846</b>
EROSION DIST A - O&M											0.0000	0.1136
EROSION DIST B - O&M											0.0000	0.0040
EROSION DIST C - O&M											0.0000	0.0542
EROSION DIST D - O&M											0.0000	0.1157
<b>SUBTOTAL COUNTY WIDE MAX MILLAGE</b>	<b>5.4403</b>	<b>6.3846</b>	<b>6.7570</b>	<b>6.7570</b>	<b>7.8962</b>	<b>7.8554</b>	<b>7.6550</b>	<b>7.9776</b>	<b>7.9466</b>	<b>7.7119</b>	<b>7.8084</b>	<b>7.9003</b>
<b>UNINCORPORATED AREA MILLAGE</b>												
COMMUNITY DEVELOPMENT MSTU										0.3551	0.3728	0.3959
LAW ENFORCEMENT MSTU												0.0361
<b>SUBTOTAL - UNINCORPORATED</b>										<b>0.3551</b>	<b>0.3728</b>	<b>0.4320</b>
<b>DEBT SERVICE FUNDS</b>												
BEACH I & S (COUNTYWIDE)	0.2537	0.2218	0.2286	0.2098	0.2087	0.1673	0.1432	0.1496	0.1496	0.1515	0.1476	0.1526
JAIL I & S (COUNTYWIDE)	0.1726	0.2281	0.2381	0.1971	0.1819	0.1538	0.1341	0.1546	0.1546	0.1513	0.1466	0.0000
<b>EROSION I &amp; S</b>												
ZONE A	0.0125	0.0130	0.0139	0.0132	0.0136	0.0131	0.0117	0.0130	0.0130	0.0127	0.0159	0.0126
ZONE B	0.0006	0.0007	0.0007	0.0006	0.0006	0.0006	0.0005	0.0006	0.0006	0.0005	0.0006	0.0004
ZONE C	0.0116	0.0117	0.0115	0.0096	0.0095	0.0080	0.0065	0.0075	0.0075	0.0065	0.0081	0.0060
ZONE D	0.0217	0.0188	0.0187	0.0168	0.0173	0.0141	0.0121	0.0134	0.0134	0.0143	0.0178	0.0129
ENVIRONMENTAL LAND (COUNTYWIDE)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.2500
<b>SUBTOTAL - DEBT MAXIMUM MILLAGE</b>	<b>0.4480</b>	<b>0.4687</b>	<b>0.4854</b>	<b>0.4237</b>	<b>0.4079</b>	<b>0.3352</b>	<b>0.2894</b>	<b>0.3176</b>	<b>0.3176</b>	<b>0.3171</b>	<b>0.3120</b>	<b>0.4155</b>
<b>TOTAL BCC MILLAGE</b>	<b>5.8883</b>	<b>6.8533</b>	<b>7.2424</b>	<b>7.1807</b>	<b>8.3041</b>	<b>8.1906</b>	<b>7.9444</b>	<b>8.2952</b>	<b>8.2642</b>	<b>8.3841</b>	<b>8.4932</b>	<b>8.7478</b>
<b>SCHOOL DISTRICT</b>												
NON-VOTED CAPITAL IMPRV.					1.5000	2.0000	2.0000	2.0000	2.0000	2.0000	2.0000	2.0000
REQUIRED LOCAL EFFORT	6.2080	6.6960	6.7420	7.5920	5.6570	5.8690	6.3470	6.4930	6.8030	6.8690	6.4790	6.6020
VOTED CAPITAL IMPRV.					0.4600	0.4200	0.4000	0.3700	0.3600	0.3500	0.3700	0.3700
DISCRETIONARY					0.7190	1.0190	0.5100	0.5100	0.5100	0.7030	0.7070	0.7020
<b>TOTAL SCHOOL MILLAGE</b>	<b>6.2080</b>	<b>6.6960</b>	<b>6.7420</b>	<b>7.5920</b>	<b>8.3360</b>	<b>9.3080</b>	<b>9.2570</b>	<b>9.3730</b>	<b>9.6730</b>	<b>9.9220</b>	<b>9.5560</b>	<b>9.6740</b>
<b>OTHER TAXING AGENCIES</b>												
CHILDREN'S SERVICE COUNCIL							0.1500	0.1850	0.1980	0.1974	0.2275	0.3100
FIRE DISTRICT	1.7800	1.7719	1.8000	2.1000	2.0000	1.9000	2.0000	2.0000	2.0500	2.0434	2.0598	2.3098
FLA. INLAND NAV. DISTRICT			0.0670	0.0395	0.0370	0.0550	0.0530	0.0520	0.0510	0.0490	0.0400	0.0380
SO. FLA. WATER MGT.(OKEE BASIN)					0.2630	0.2970	0.2990	0.2990	0.3640	0.2580	0.2880	0.2880
SO. FLA. WATER MGT.	0.4390	0.5130	0.4970	0.5470	0.2840	0.2500	0.2480	0.2480	0.2330	0.2390	0.2590	0.2840
EVERGLADES PROJECT										0.1000	0.1000	0.1000
<b>TOTAL OTHER TAX AUTHORITIES</b>	<b>2.2190</b>	<b>2.2849</b>	<b>2.3640</b>	<b>2.6865</b>	<b>2.5840</b>	<b>2.5020</b>	<b>2.7500</b>	<b>2.7840</b>	<b>2.8960</b>	<b>2.8868</b>	<b>2.9743</b>	<b>3.3298</b>
<b>TOTAL ALL TAX AUTHORITIES</b>	<b>10.6460</b>	<b>11.2658</b>	<b>11.4700</b>	<b>12.9650</b>	<b>13.5040</b>	<b>14.3120</b>	<b>14.7570</b>	<b>14.9410</b>	<b>15.4650</b>	<b>15.6956</b>	<b>15.5046</b>	<b>16.3336</b>
<b>VALUE ONE MILL</b>	<b>4,194,714</b>	<b>4,428,537</b>	<b>4,722,883</b>	<b>5,204,587</b>	<b>5,621,419</b>	<b>6,405,138</b>	<b>6,728,223</b>	<b>6,883,588</b>	<b>6,997,696</b>	<b>7,103,725</b>	<b>7,167,166</b>	<b>7,346,373</b>
<b>CITY OF FORT PIERCE</b>												
	2.8794	3.8045	3.8045	4.6594	4.5550	4.3675	4.3626	4.8305	7.4141	7.3305	7.3305	7.3305
<b>CITY OF PORT ST. LUCIE</b>												
	0.9780	1.0758	2.1834	2.1834	3.1534	3.6934	3.6934	3.5034	3.5034	3.5034	3.8400	3.8400
<b>TOWN OF ST. LUCIE VILLAGE</b>												
	0.0000	0.0000	0.0000	0.0000	0.0000	1.0000	0.9900	0.9760	0.9845	0.9730	0.9420	0.9338
<b>(NOTE: DOES NOT INCLUDE SPECIAL TAXING DISTRICT MSTU'S)</b>												

# MILLAGE RATES



<u>FISCAL YEARS</u>	<u>GENERAL</u>	<u>FINE &amp; FORFEITURES</u>	<u>COUNTYWIDE</u>
1985	1.7997	3.1209	5.1857
1986	2.2973	3.3705	6.1373
1987	2.7909	3.4619	6.4452
1988	2.2666	3.7301	6.4972
1889	3.0100	4.1562	7.6551
1990	2.5314	4.6258	7.6227
1991	2.3617	4.6769	7.3695
1992	3.4438	4.3393	7.7831
1993	3.3561	4.2804	7.7365
1994	2.9942	4.5227	7.5169
1995	2.9565	4.5230	7.6134
1996	2.5596	4.9233	7.5724

VALUE ONE MILL

1985	4,194,714
1986	4,428,537
1987	4,722,683
1988	5,204,587
1989	5,621,419
1990	6,405,138
1991	6,728,223
1992	6,883,588
1993	6,997,696
1994	7,103,725
1995	7,167,166
1996	7,346,373



**ST. LUCIE COUNTY B.O.C.C.  
PERSONNEL HISTORY - FY 91 THRU FY 97**

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
<b>GENERAL GOVERNMENT</b>							
Commission	5.00	5.00	5.00	5.00	5.00	5.00	5.00
County Administrator	7.00	7.00	6.00	6.00	6.00	7.00	6.00
*County Attorney	15.00	13.00	12.00	12.00	11.00	11.00	11.00
Automated Services	38.00	38.00	38.00	39.00	40.00	40.50	41.00
<b>Total General Government</b>	<b>65.00</b>	<b>63.00</b>	<b>61.00</b>	<b>62.00</b>	<b>62.00</b>	<b>63.50</b>	<b>63.00</b>
<b>ADMINISTRATIVE SERVICES</b>							
Management and Budget	3.00	3.00	3.00	5.00	5.00	7.00	7.00
Personnel	5.20	5.20	4.20	5.20	6.20	6.20	6.20
Purchasing	10.00	8.00	6.00	6.00	7.00	7.00	8.00
Central Services	63.00	80.50	61.00	60.00	63.00	58.00	51.00
<b>Total Administrative Services</b>	<b>81.20</b>	<b>96.70</b>	<b>74.20</b>	<b>76.20</b>	<b>81.20</b>	<b>78.20</b>	<b>72.20</b>
<b>COMMUNITY DEVELOPMENT</b>							
Administration	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Code Compliance	18.00	18.00	16.00	16.00	16.00	17.00	17.00
Growth Management	18.00	16.00	14.00	15.00	15.00	15.00	15.00
Planning	12.00	12.00	14.00	14.00	15.00	13.00	13.00
<b>Total Community Development</b>	<b>51.00</b>	<b>49.00</b>	<b>47.00</b>	<b>48.00</b>	<b>49.00</b>	<b>48.00</b>	<b>48.00</b>
<b>COMMUNITY SERVICES</b>							
Administration	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Agriculture	14.30	13.90	11.90	11.60	11.60	11.60	12.10
Human Services	5.00	5.00	5.00	5.00	5.00	5.20	5.00
Central Communications	42.00	42.00	46.00	46.00	46.00	46.00	49.00
Emergency Management	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Animal Control	3.00	3.30	3.30	3.30	3.30	3.60	3.60
RAD	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Veteran's Services	6.00	6.00	6.00	6.00	6.00	6.00	6.00
<b>Total Community Services</b>	<b>77.30</b>	<b>76.20</b>	<b>78.20</b>	<b>77.90</b>	<b>77.90</b>	<b>78.40</b>	<b>81.70</b>