

ST. LUCIE COUNTY
1997-98 FISCAL YEAR BUDGET
BUDGET SUMMARY

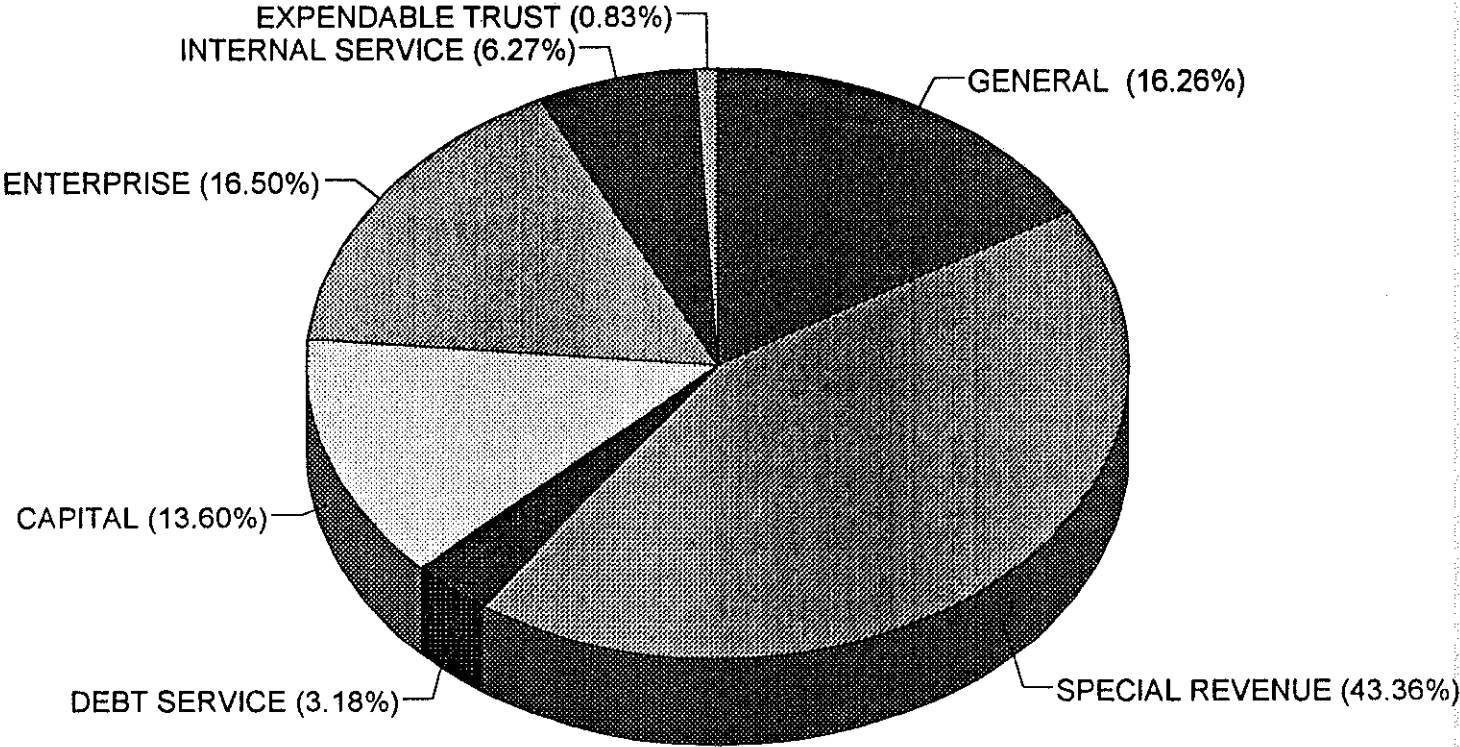
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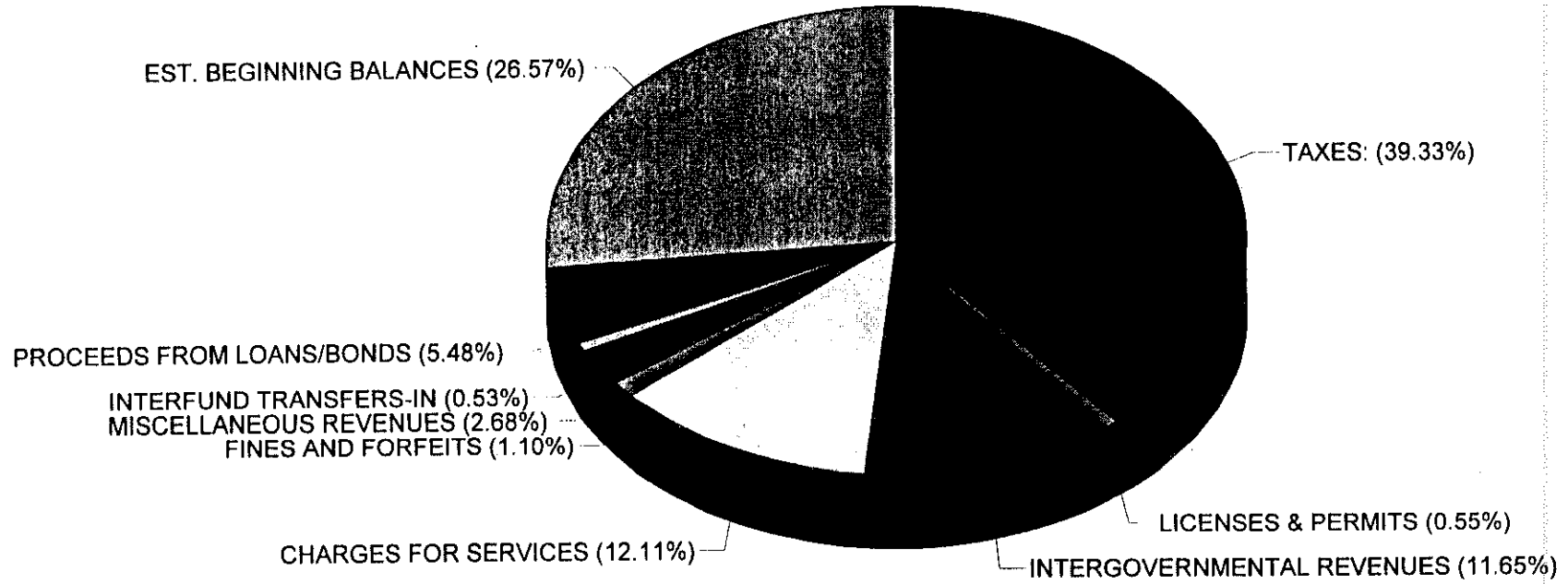
BUDGET SUMMARY
BOARD OF COUNTY COMMISSIONERS OF ST. LUCIE COUNTY - FISCAL YEAR 1997-98

	GENERAL FUND	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL FUNDS	ENTERPRISE FUNDS	INTERNAL SERVICE FUNDS	EXPENDABLE TRUST FUNDS	TOTAL ALL FUNDS
ESTIMATED REVENUES:								
TAXES:								
AD VALOREM	21,310,854	45,541,076	3,394,073	0	0	0	0	70,246,003
OTHER TAXES & FEES	750,000	6,017,900	0	5,150,000	286,000	0	858,000	13,061,900
LICENSES & PERMITS	60,000	410,000	0	0	690,000	0	0	1,160,000
INTERGOVERNMENTAL REVENUES	5,534,643	13,249,676	2,815,068	2,963,480	121,886	0	0	24,684,753
CHARGES FOR SERVICES	731,800	1,349,250	0	0	10,539,940	12,911,016	115,000	25,647,006
FINES AND FORFEITS	1,000	1,931,000	0	300,000	0	0	100,000	2,332,000
MISCELLANEOUS REVENUES	1,227,857	2,570,396	68,790	560,339	1,211,150	935	37,600	5,677,067
OTHER FINANCING SOURCES								
INTERFUND TRANSFERS-IN	0	575,690	0	0	539,950	0	0	1,115,640
PROCEEDS FROM LOANS/BONDS	0	0	0	11,609,932	0	0	0	11,609,932
INTERNAL SERVICES	0	0	0	0	0	0	0	0
LESS 5%	(1,358,103)	(2,826,180)	(313,892)	(39,865)	(582,060)	0	(55,530)	(5,175,630)
EST. BEGINNING BALANCES	5,339,492	20,772,677	606,506	7,560,069	21,294,437	48,720	653,655	56,275,556
TOTAL EST. REVENUE SOURCES	33,597,543	89,591,485	6,570,545	28,103,955	34,101,303	12,960,671	1,708,725	206,634,227
ESTIMATED EXPENDITURES:								
GENERAL GOVERNMENT	12,265,664	10,535,954	142,726	4,139,790	268,591	12,883,276	25,600	40,261,601
PUBLIC SAFETY	649,132	31,720,742	0	2,330,678	436,044	0	645,300	35,781,896
PHYSICAL ENVIRONMENT	944,009	869,792	0	11,832,024	24,566,167	0	95,000	38,306,992
TRANSPORTATION	1,382,103	34,459,371	0	5,917,618	0	0	0	41,759,092
ECONOMIC ENVIRONMENT	559,838	40,600	250	0	0	0	262,550	863,238
HUMAN SERVICES	3,668,351	2,358,336	0	0	0	0	0	6,026,687
CULTURE & RECREATION	8,897,916	492,219	0	3,369,198	4,046,253	0	141,925	16,947,511
DEBT SERVICE-PRINCIPAL	0	0	3,434,390	1,866	981,571	0	0	4,417,827
DEBT SERVICE-INTEREST & FEES	0	0	2,731,170	109,081	939,541	1,000	0	3,780,792
TOTAL EXPENDITURES/EXPENSES	28,367,013	80,477,014	6,308,536	27,700,255	31,238,167	12,884,276	1,170,375	188,145,636
OTHER FINANCING USES								
INTERFUND TRANSFERS	22,000	410,690	0	0	150,000	0	532,950	1,115,640
TOTAL EXPENDITURES & USES	28,389,013	80,887,704	6,308,536	27,700,255	31,388,167	12,884,276	1,703,325	189,261,276
RESERVES	5,208,530	8,703,781	262,009	403,700	2,713,136	76,395	5,400	17,372,951
TOTAL EXPENDITURES, USES	33,597,543	89,591,485	6,570,545	28,103,955	34,101,303	12,960,671	1,708,725	206,634,227

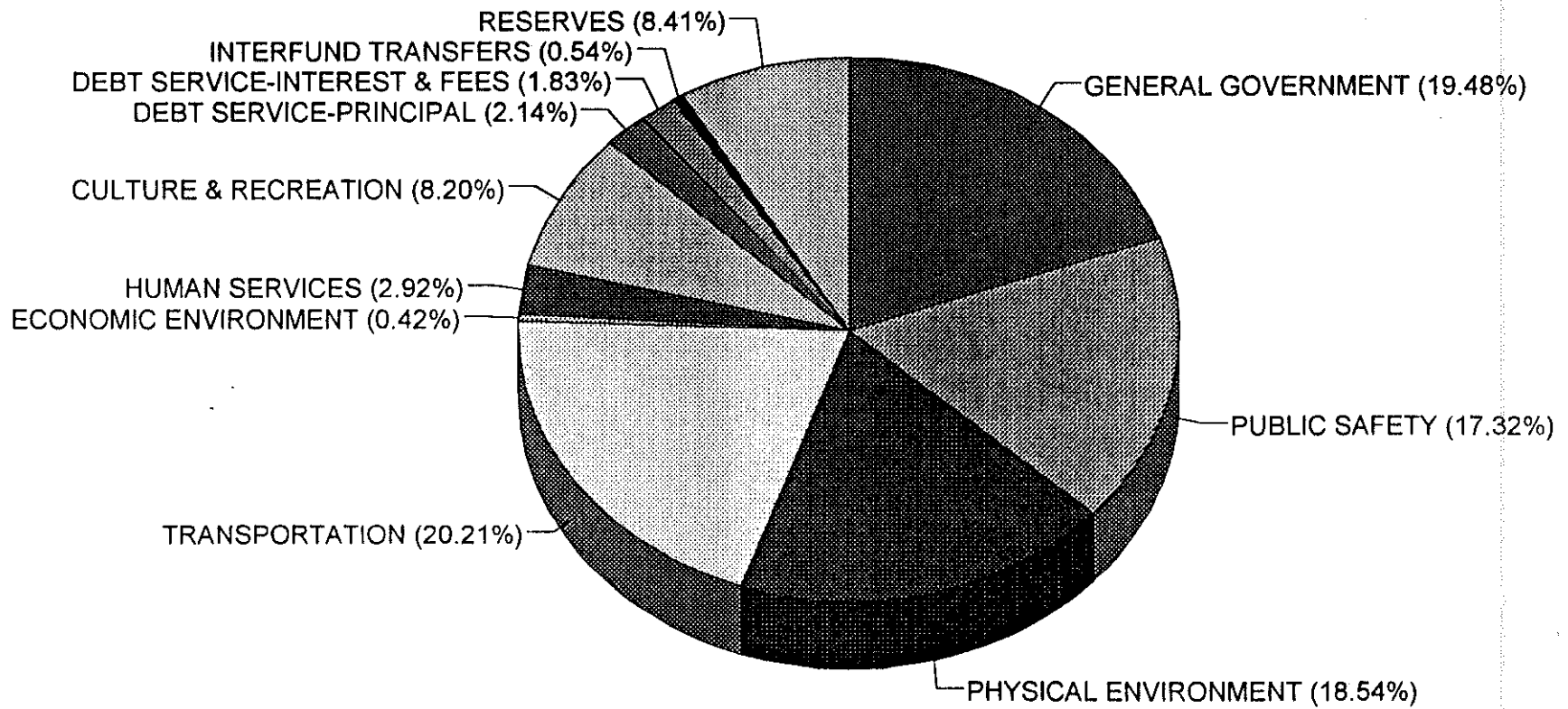
TOTAL BUDGET BY FUND TYPE



REVENUES - ALL FUNDS



EXPENDITURES - ALL FUNDS



CONSTITUTIONAL OFFICERS BUDGETS

CONSTITUTIONAL OFFICER	BOCC ALLOCATION (AD VALOREM)	OTHER FUNDING	TOTAL BUDGET
1. SUPERVISOR OF ELECTIONS			
BUDGET ALLOCATION	1,099,767		1,099,767
SUPPORT SERVICES	103,786		
TOTAL	1,203,553		
2. CLERK OF CIRCUIT COURT			
BUDGET ALLOCATION	2,722,674		2,722,674
SUPPORT SERVICES	0		
TOTAL	2,722,674		
3. PROPERTY APPRAISER			
BUDGET ALLOCATION	2,995,588	496,917	3,492,505
SUPPORT SERVICES	69,471		
TOTAL	3,065,059		
4. TAX COLLECTOR			
BUDGET ALLOCATION	2,822,079	918,057	3,740,136
SUPPORT SERVICES	275,000		
TOTAL	3,097,079		
5. SHERIFF			
BUDGET ALLOCATION	27,402,595	849,000	28,251,595
SUPPORT SERVICES	428,050		
TOTAL	27,830,645		
TOTAL	37,919,010		39,306,677

COURTS AND LEGAL SYSTEM BUDGETS

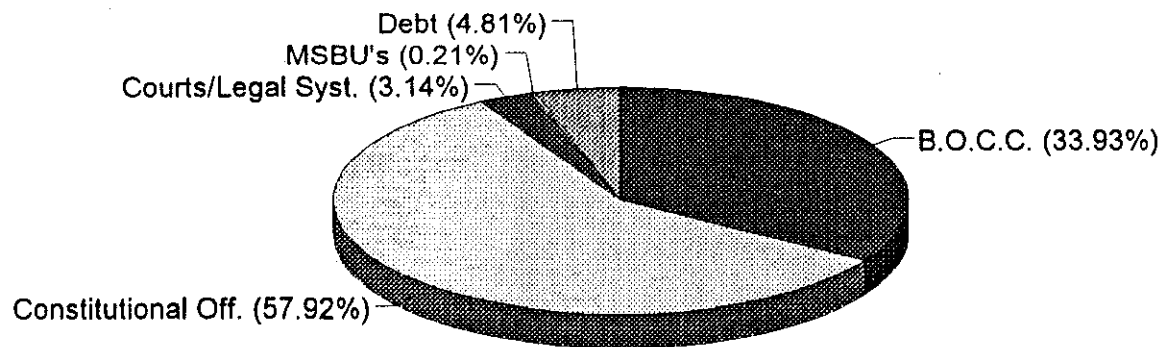
AGENCY	BOCC AD VALOREM TAX ALLOCATION
1. COURT ADMINISTRATOR	\$82,076
2. CIRCUIT/COUNTY COURT JUDGES	\$85,828
3. STATE ATTORNEY	\$384,777
4. PUBLIC DEFENDER	\$96,539
5. MEDICAL EXAMINER	\$303,423
6. OTHER COURT COSTS	\$1,038,100
TOTAL	\$1,990,743

The County is mandated by State Statute to provide support with local tax resources for various aspects of the Court and other agencies related to the legal system. While the majority of the resources for these agencies come from other sources, there is a significant direct cost to the County.

Certain costs of the Court Administrators and Medical Examiners office are shared by the counties in the 19th Judicial District (St Lucie, Martin, Indian River and Okeechobee). The amounts shown are the St Lucie County share.

DISTRIBUTION OF AD VALOREM TAX REVENUES

1	TOTAL AD VALOREM TAX REVENUE	\$70,246,003
2	LESS ALLOCATIONS TO CONSTITUTIONAL OFFICERS	(\$37,919,010)
3	LESS ALLOCATIONS TO COURTS AND LEGAL SYSTEM	(\$1,990,743)
4	LESS ALLOCATIONS FOR "PRIVATE" MSBU'S	(\$139,941)
5	LESS ALLOCATIONS FOR DEBT SERVICE	<u>(\$3,394,073)</u>
6	SUB-TOTAL	(\$43,443,767)
7	NET AVAILABLE FOR BOARD ALLOCATIONS	\$26,802,236



**COUNTY BOARD OF COUNTY COMMISSIONERS
BUDGET BY DEPARTMENT
FISCAL YEAR 1997-98**

**TOTAL OPERATING BUDGET
\$120,369,671**

**TOTAL BOCC OPERATING BUDGET
\$79,072,251**

**TOTAL CONSTITUTIONALS BUDGET
\$41,297,420**

COMMISSION \$596,293
COUNTY ADMINISTRATOR \$406,565
MANAGEMENT & BUDGET \$402,706
PURCHASING \$484,470
PERSONNEL/RISK MGT \$407,084
AUTOMATED SERVICES \$3,543,601
CENTRAL SERV. MAINT. \$3,144,699
CENTRAL SERV. GARAGE \$1,601,270
COUNTY ATTORNEY \$807,304
COMM. DEVEL. ADMIN. \$232,966
COMM. DEVEL. PLANNING \$1,061,619
COMM. DEVEL. GROWTH MGT. \$669,945
COMM. DEVEL. CODE COMPLIANCE \$852,103
UTILITIES \$8,308,588

COUNTY EXT. OFFICE \$566,158
HUMAN SERVICES \$2,885,080
VETERAN SERVICES \$244,735
ANIMAL CONTROL \$302,013
EMERGENCY MGT. \$241,714
CENTRAL COMMUNICATIONS \$2,464,613
RADIOLOGICAL PLANNING \$233,414
LEISURE SERVICES ADMIN. \$409,833
LIBRARY \$3,200,390
PARKS \$2,919,229
PARKS CAPITAL IMPROVEMENTS \$580,000
SAVANNAS \$201,070
RECREATION \$896,108
MUSEUMS \$192,290

MARINE SAFETY \$424,209
CIVIC CENTER \$560,687
TOURISM \$296,450
GOLF COURSE \$1,560,900
SPORTS COMPLEX \$2,546,845
MOSQUITO CONTROL \$1,992,878
AIRPORT OPERATIONS \$733,005
PORT OPERATIONS \$493,136
PUBLIC WORKS ADMINISTRATION \$134,645
EROSION CONTROL \$2,610,465
ENGINEERING \$1,088,117
ROAD & BRIDGE \$5,397,113
SOLID WASTE \$23,377,941

SUPERVISOR OF ELECTIONS \$1,099,767
CLERK OF CIRCUIT COURT \$2,722,674
PROPERTY APPRAISER \$3,492,505
TAX COLLECTOR \$3,740,136
SHERIFF \$28,251,595
COURTS \$1,990,743

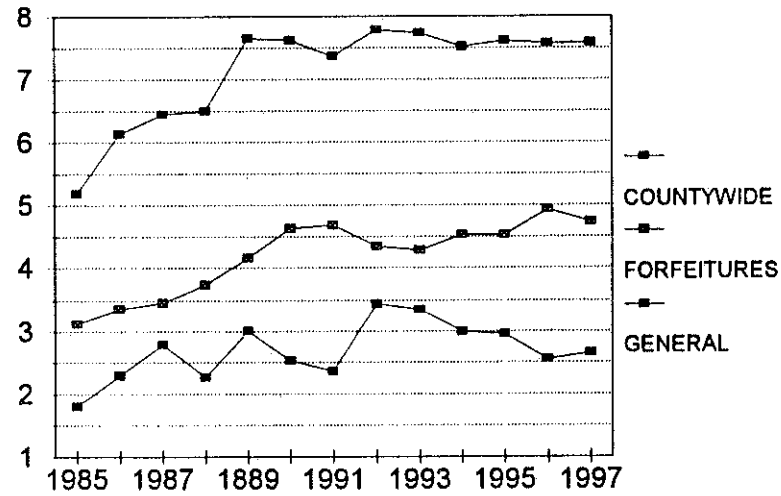
WORKSHEET ANALYSIS OF 1998 ROLL-BACK MILLAGE RATE

9-8-97

FUND NAME	1996-97 MILLAGE	1996-97 TAXES	1997-98 ROLL-BACK RATE	1997-98 ROLL-BACK TAXES	1997-98 PROPOSED MILLAGE	1997-98 PROPOSED TAXES	PRIOR YEAR'S VALUE	1997-98 ADJUSTED VALUE	1997-98 GROSS VALUE
COUNTYWIDE MILLAGE									
GENERAL FUND	2.5596	19,161,243	2.4564	19,590,750	2.6595	21,210,854	7,486,030,190	7,800,649,664	7,975,504,416
FINE & FORFEITURE	4.9233	36,855,972	4.7247	37,682,114	4.7358	37,768,799	7,486,030,190	7,800,649,664	7,975,504,416
PORT & AIRPORT AUTHORITY	0.0895	670,000	0.0859	685,018	0.1843	1,469,885	7,486,030,190	7,800,649,664	7,975,504,416
EROSION CONTROL - ZONE E	0.0000	0	0.0000	0	0.1000	798,295	7,493,469,030	7,808,098,544	7,982,953,296
SUB-TOTAL COUNTYWIDE MILLAGE	7.7846	56,687,215	7.2670	57,957,882	7.8794	61,247,834			
MOSQUITO DISTRICT	0.2122	1,524,776	0.2043	1,559,301	0.2121	1,618,460	7,185,562,053	7,461,697,509	7,630,648,121
EROSION CONTROL									
ZONE A	0.1136	22,120	0.1101	22,180	0.0000	0	194,720,769	200,860,649	201,401,299
ZONE B	0.0040	4,890	0.0038	4,890	0.0000	0	1,222,468,920	1,294,503,190	1,294,510,460
ZONE C	0.0542	312,895	0.0524	321,698	0.0000	0	5,772,972,624	5,968,086,100	6,135,985,772
ZONE D	0.1157	35,093	0.1018	35,745	0.0000	0	303,308,717	344,648,605	351,055,765
MAXIMUM TOTAL COUNTYWIDE MILLAGE	7.9003	57,000,110	7.7395	59,901,696	7.8915	62,866,294			
MUNICIPAL SERVICE TAXING UNITS									
STREET LIGHTING DISTRICTS			0.0000	0			70,396,580	73,324,708	73,506,298
SLD #1 - RIVER PARK 1	0.5158	36,311	0.4952	36,400	0.5009	36,819	70,396,580	73,324,708	73,506,298
SLD #2 - RIVER PARK 2	0.8460	6,972	0.8189	6,989	0.8448	7,210	8,241,015	8,513,640	8,534,420
SLD #3 - HARMONY HEIGHTS	1.1945	3,124	1.1256	3,277	1.1173	3,253	2,815,410	2,775,570	2,911,360
SLD #4 - HARMONY HEIGHTS	0.9283	6,102	0.8742	6,161	0.9340	6,583	6,573,110	6,979,825	7,047,965
SLD #5 - SHERATON PLAZA	1.1599	6,069	1.0375	6,084	1.2125	7,110	5,232,490	5,649,525	5,863,885
SLD #6 - SUNLAND GARDENS	0.8246	6,894	0.8037	7,047	0.8770	7,690	8,360,110	8,577,940	8,768,140
SLD #7 - SUNRISE PARK	0.7533	1,818	0.7161	1,836	0.7778	1,994	2,413,425	2,538,740	2,563,680
SLD #8 - PARADISE PARK	1.6481	9,021	1.5663	9,107	2.0603	11,979	5,473,475	5,759,230	5,814,290
SLD #9 - HOLIDAY PINES	0.2471	9,964	0.2411	10,177	0.2445	10,322	40,323,980	41,332,190	42,216,150
SLD #10 - THE GROVE	0.1221	1,235	0.1254	1,562	0.1297	1,616	10,116,270	9,848,220	12,457,520
SLD #11 - BLAKELY SUBDIVISION	1.8916	990	1.7761	990	2.0000	1,115	523,370	557,390	557,390
SLD #12 - INDIAN RIVER ESTATES	0.1633	12,887	0.1624	12,997	0.1545	12,361	78,916,385	79,332,220	80,009,390
SLD #13 - QUEENS COVE	0.1408	3,891	0.1372	3,957	0.1301	3,753	27,637,750	28,367,560	28,845,570
SLD #16 PALM GROVE	1.0000	6,322	1.0535	9,071	1.0000	8,610	6,322,200	6,001,080	8,610,380
SLD #126 - SOUTHERN OAKS ESTATES	1.3545	1,774	1.4549	2,480	0.7350	1,253	1,309,750	1,219,370	1,704,650
OTHER MUNICIPAL SERVICE TAXING UNITS							4,125,853,167	4,360,267,725	4,435,158,145
UNINCORPORATED SERVICES	0.3959	1,633,425	0.3746	1,661,480	0.3959	1,755,879	4,125,853,167	4,360,267,725	4,435,158,145
STORMWATER	0.0000	0	0.0000	0	0.3500	1,552,305	4,125,853,167	4,360,267,725	4,435,158,145
LAW ENFORCEMENT	0.0361	148,943	0.0342	151,501	0.0646	286,511	4,125,853,167	4,360,267,725	4,435,158,145
MEADOWOOD	0.5326	18,006	0.5509	18,230	0.5181	17,146	33,806,850	32,688,780	33,094,380
LONGWOOD	0.0000	0	0.0000	0	0.0000	0	2,809,770	2,878,800	2,897,100
THE WOODS	0.0000	0	0.0000	0	0.0000	0	1,093,750	1,093,750	1,093,750
PALM LAKE GARDENS	0.0000	0	0.0000	0	0.2724	1,127	4,041,680	4,118,380	4,137,770
MAXIMUM UNINCORPORATED MILLAGE	2.3236		1.9751		2.8708				
TOTAL AGGREGATE MILLAGE	8.0740	60,500,738	7.7559	61,856,886	8.3507	66,600,931	7,493,286,615	7,800,649,664	7,975,504,416
97-98 AGGREGATE MILLAGE INCREASE (DECREASE) OVER 96-97					0.2767				
97-98 INCREASE (DECREASE) OVER ROLL-BACK AGGREGATE MILLAGE					0.5948				
PERCENT INCREASE (DECREASE) IN AGGREGATE MILLAGE OVER ROLL-BACK					7.67%				
DEBT SERVICE FUNDS									
ENVIRONMENTAL LAND	0.2500	1,875,181			0.2500	1,995,738	7,493,469,030	7,808,098,544	7,982,953,296
EROSION DISTRICT									
ZONE A	0.0126	2,458			0.0148	2,972	194,720,769	200,860,649	201,401,299
ZONE B	0.0004	489			0.0005	655	1,222,468,920	1,294,503,190	1,294,510,460
ZONE C	0.0060	34,668			0.0068	42,013	5,772,972,624	5,968,086,100	6,135,985,772
ZONE D	0.0129	3,937			0.0135	4,735	303,308,717	344,648,605	351,055,765
BEACH BOND I & S	0.1526	1,144,611			0.1430	1,141,718	7,493,469,030	7,808,098,544	7,982,953,296
PORT PROPERTY BOND	0.0000	0			0.0255	203,242	7,493,469,030	7,808,098,544	7,982,953,296
TOTAL DEBT SERVICE FUNDS		3,061,344				3,391,073			
GRAND TOTAL OF TAXES		63,562,081				69,992,004			

MILLAGE RATES HISTORY 1988 - 1997												PROPOSED
TAX YEAR	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997
COUNTY COMMISSION												
GENERAL FUND	2.2973	2.7909	2.2666	3.0100	2.5314	2.3617	3.4438	3.3561	2.9942	2.9565	2.5596	2.6595
SPECIAL REVENUE FUNDS												
FINE & FORFEITURE	3.3705	3.4619	3.7301	4.1562	4.6258	4.6769	4.3393	4.2804	4.5227	4.5230	4.9233	4.7356
PORT & AIRPORT	0.4695	0.1924	0.5005	0.4889	0.4655	0.3309	0.0000	0.1000	0.0000	0.1339	0.0895	0.1843
EROSION DIST E												0.1000
TOTAL COUNTYWIDE MILLAGE	6.1373	6.4452	6.4972	7.6551	7.6227	7.3695	7.7831	7.7365	7.5169	7.6134	7.5724	7.6794
SPECIAL REVENUE FUNDS (NON-COUNTYWIDE)												
MOSQUITO CONTROL	0.2473	0.3118	0.2598	0.2411	0.2327	0.2855	0.1945	0.2101	0.1950	0.1950	0.2122	0.2121
SUBTOTAL	6.3846	6.7570	6.7570	7.8962	7.8554	7.6550	7.9776	7.9466	7.7119	7.8084	7.7846	7.8915
EROSION DIST A										0.0000	0.1136	0.0000
EROSION DIST B										0.0000	0.0040	0.0000
EROSION DIST C										0.0000	0.0542	0.0000
EROSION DIST D										0.0000	0.1157	0.0000
SUBTOTAL COUNTY WIDE MAX MILLAGE	6.3846	6.7570	6.7570	7.8962	7.8554	7.6550	7.9776	7.9466	7.7119	7.8084	7.9003	7.8915
UNINCORPORATED AREA MILLAGE												
COMMUNITY DEVELOPMENT MSTU									0.3551	0.3728	0.3959	0.3959
LAW ENFORCEMENT MSTU											0.0361	0.0646
STORMWATER											0.0000	0.3500
SUBTOTAL - UNINCORPORATED									0.3551	0.3728	0.4320	0.8105
DEBT SERVICE FUNDS												
BEACH I & S (COUNTYWIDE)	0.2218	0.2286	0.2098	0.2087	0.1673	0.1432	0.1496	0.1496	0.1515	0.1476	0.1526	0.1430
JAIL I & S (COUNTYWIDE)	0.2281	0.2381	0.1971	0.1819	0.1538	0.1341	0.1546	0.1546	0.1513	0.1466	0.0000	0.0000
EROSION I & S												
ZONE A	0.0130	0.0139	0.0132	0.0136	0.0131	0.0117	0.0130	0.0130	0.0127	0.0159	0.0126	0.0148
ZONE B	0.0007	0.0007	0.0006	0.0006	0.0006	0.0005	0.0006	0.0006	0.0005	0.0006	0.0004	0.0005
ZONE C	0.0117	0.0115	0.0096	0.0095	0.0080	0.0065	0.0075	0.0075	0.0065	0.0081	0.0060	0.0068
ZONE D	0.0188	0.0187	0.0168	0.0173	0.0141	0.0121	0.0134	0.0134	0.0143	0.0178	0.0129	0.0135
ENVIRONMENTAL LAND (COUNTYWIDE)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.2500	0.2500
SUBTOTAL - DEBT MAXIMUM MILLAGE	0.4687	0.4854	0.4237	0.4079	0.3352	0.2894	0.3176	0.3176	0.3171	0.3120	0.4155	0.4078
TOTAL BCC MILLAGE	6.8533	7.2424	7.1807	8.3041	8.1906	7.9444	8.2952	8.2642	8.3841	8.4932	8.7478	9.1098
SCHOOL DISTRICT												
NON-VOTED CAPITAL IMPRV.				1.5000	2.0000	2.0000	2.0000	2.0000	2.0000	2.0000	2.0000	2.0000
REQUIRED LOCAL EFFORT	6.6960	6.7420	7.5920	5.6570	5.8690	6.3470	6.4930	6.8030	6.8690	6.4790	6.6020	6.3490
VOTED CAPITAL IMPRV.				0.4600	0.4200	0.4000	0.3700	0.3600	0.3500	0.3700	0.3700	0.6100
DISCRETIONARY				0.7190	1.0190	0.5100	0.5100	0.5100	0.7030	0.7070	0.7020	0.6940
TOTAL SCHOOL MILLAGE	6.6960	6.7420	7.5920	8.3360	9.3080	9.2570	9.3730	9.6730	9.9220	9.5560	9.6740	9.6530
OTHER TAXING AGENCIES												
CHILDREN'S SERVICE COUNCIL						0.1500	0.1850	0.1980	0.1974	0.2275	0.3100	0.3100
FIRE DISTRICT	1.7719	1.8000	2.1000	2.0000	1.9000	2.0000	2.0000	2.0500	2.0434	2.0598	2.3098	2.3098
FLA. INLAND NAV. DISTRICT		0.0670	0.0395	0.0370	0.0550	0.0530	0.0520	0.0510	0.0490	0.0400	0.0380	0.0500
SO. FLA. WATER MGT. (OKEE BASIN)				0.2830	0.2970	0.2990	0.2990	0.3640	0.2580	0.2880	0.2880	0.3380
SO. FLA. WATER MGT.	0.5130	0.4970	0.5470	0.2840	0.2500	0.2480	0.2480	0.2330	0.2390	0.2590	0.2840	0.2840
EVERGLADES PROJECT									0.1000	0.1000	0.1000	0.1000
TOTAL OTHER TAX AUTHORITIES	2.2849	2.3640	2.8885	2.5840	2.5020	2.7500	2.7840	2.8960	2.8888	2.9743	3.3298	3.3918
TOTAL ALL TAX AUTHORITIES	11.2658	11.4700	12.9850	13.5040	14.3120	14.7570	14.9410	15.4650	15.6956	15.5046	16.3336	16.4366
VALUE ONE MILL	4,428,537	4,722,683	5,204,587	5,821,419	6,405,138	6,728,223	6,883,588	6,997,696	7,103,725	7,167,166	7,346,373	7,800,650
CITY OF FORT PIERCE												
CITY OF FORT PIERCE	3.8045	3.8045	4.6594	4.5550	4.3675	4.3626	4.8305	7.4141	7.3305	7.3305	7.3305	7.3305
CITY OF PORT ST. LUCIE												
CITY OF PORT ST. LUCIE	1.0758	2.1834	2.1834	3.1534	3.6934	3.6934	3.5034	3.5034	3.5034	3.8400	3.8400	4.0000
TOWN OF ST. LUCIE VILLAGE												
TOWN OF ST. LUCIE VILLAGE	0.0000	0.0000	0.0000	0.0000	1.0000	0.9900	0.9760	0.9845	0.9730	0.9420	0.9338	0.8955
(NOTE: DOES NOT INCLUDE SPECIAL TAXING DISTRICT MSTU'S)												

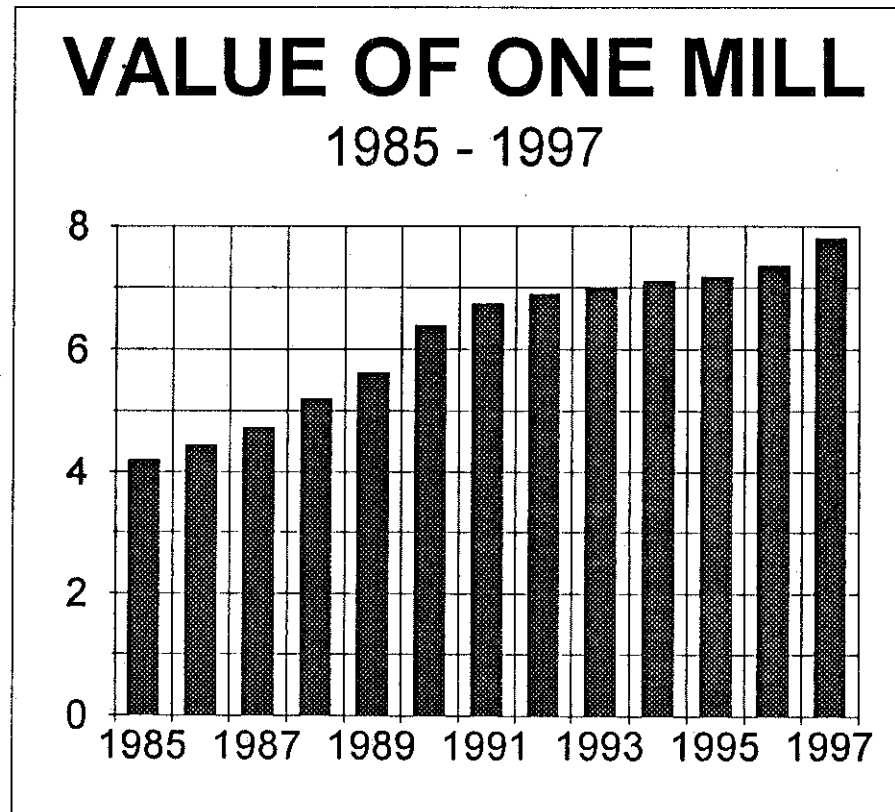
MILLAGE RATES



<u>FISCAL YEARS</u>	<u>GENERAL</u>	<u>FINE & FORFEITURES</u>	<u>COUNTYWIDE</u>
1985	1.7997	3.1209	5.1857
1986	2.2973	3.3705	6.1373
1987	2.7909	3.4619	6.4452
1988	2.2666	3.7301	6.4972
1889	3.0100	4.1562	7.6551
1990	2.5314	4.6258	7.6227
1991	2.3617	4.6769	7.3695
1992	3.4438	4.3393	7.7831
1993	3.3561	4.2804	7.7365
1994	2.9942	4.5227	7.5169
1995	2.9565	4.5230	7.6134
1996	2.5596	4.9233	7.5724
1997	2.6595	4.7356	7.5794

VALUE ONE MILL

1985	4,194,714
1986	4,428,537
1987	4,722,683
1988	5,204,587
1989	5,621,419
1990	6,405,138
1991	6,728,223
1992	6,883,588
1993	6,997,696
1994	7,103,725
1995	7,167,166
1996	7,346,373
1997	7,800,650



One mill represents \$1.00 for every \$1,000.00 of property value. Total property value equals value of one mill times 1,000.

**ST. LUCIE COUNTY - BOARD OF COUNTY COMMISSIONERS
PERSONNEL HISTORY
FISCAL YEAR '91 - FISCAL YEAR '98**

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
GENERAL GOVERNMENT								
Commission	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
County Administrator	7.00	7.00	6.00	6.00	6.00	7.00	6.00	6.00
*County Attorney	15.00	13.00	12.00	12.00	11.00	11.00	11.00	11.00
Automated Services	38.00	38.00	38.00	39.00	40.00	40.50	41.00	44.00
Total General Government	65.00	63.00	61.00	62.00	62.00	63.50	63.00	66.00
ADMINISTRATIVE SERVICES								
Management and Budget	3.00	3.00	3.00	5.00	5.00	7.00	7.00	7.00
Personnel	5.20	5.20	4.20	5.20	6.20	6.20	6.20	6.20
Purchasing	10.00	8.00	6.00	6.00	7.00	7.00	8.00	9.00
Central Services	63.00	80.50	61.00	60.00	63.00	58.00	51.00	48.00
Total Administrative Services	81.20	96.70	74.20	76.20	81.20	78.20	72.20	70.20
COMMUNITY DEVELOPMENT								
Administration	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Code Compliance	18.00	18.00	16.00	16.00	16.00	17.00	17.00	17.00
Growth Management	18.00	16.00	14.00	15.00	15.00	15.00	15.00	15.00
Planning	12.00	12.00	14.00	14.00	15.00	13.00	14.00	14.00
Total Community Development	51.00	49.00	47.00	48.00	49.00	48.00	49.00	49.00
COMMUNITY SERVICES								
Administration	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agriculture	14.30	13.90	11.90	11.60	11.60	11.60	12.10	11.60
Human Services	5.00	5.00	5.00	5.00	5.00	5.20	5.00	5.00
Central Communications	42.00	42.00	46.00	46.00	46.00	46.00	49.00	49.00
Emergency Management	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Animal Control	3.00	3.30	3.30	3.30	3.30	3.60	3.60	3.60
RAD	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Veteran's Services	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Total Community Services	77.30	76.20	78.20	77.90	77.90	78.40	81.70	81.20

ST. LUCIE COUNTY - BOARD OF COUNTY COMMISSIONERS
PERSONNEL HISTORY
FISCAL YEAR '91 - FISCAL YEAR '98

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
LEISURE SERVICES								
Administration	6.00	5.00	4.00	4.00	4.00	5.00	6.00	6.00
Civic Center	18.00	18.00	15.00	15.00	15.00	15.25	15.25	15.25
Library	66.64	65.80	60.40	63.40	66.80	66.40	66.40	67.80
Museums	6.20	5.60	5.60	5.60	5.60	5.60	5.60	3.60
Parks	71.00	65.00	61.00	61.00	61.00	61.00	61.00	61.00
Recreation	15.75	15.75	13.75	23.05	23.05	22.85	22.85	24.80
*Marine Safety	18.00	18.00	17.00	13.00	13.00	13.00	13.00	13.00
Savannas	3.20	3.20	3.20	3.20	3.20	3.20	3.20	3.20
Tourism	2.00	2.00	2.00	2.00	2.00	2.10	2.10	2.10
Golf Course	0.00	25.10	27.60	29.10	26.35	25.35	24.50	25.00
Sports Complex	3.20	3.20	3.20	10.20	9.20	8.50	12.00	12.00
Total Leisure Services	209.99	226.65	212.75	229.55	229.20	228.25	231.90	233.75
MOSQUITO CONTROL	23.60	23.60	23.60	22.60	22.60	22.60	22.60	23.50
PORT AND AIRPORT								
Airport	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
Port	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.60
Total Port and Airport	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.60
PUBLIC WORKS								
Administration	2.00	2.00	3.00	4.00	4.00	2.00	2.00	2.00
Engineering	21.00	21.00	21.00	20.00	21.25	22.25	22.25	22.25
Erosion Control	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
Solid Waste	45.00	38.00	31.00	32.00	32.00	33.00	31.00	29.00
Road & Bridge	104.00	95.00	86.00	86.00	88.00	85.00	83.00	78.00
Total Public Works	172.00	156.00	141.00	142.00	146.25	143.25	139.25	132.25
*UTILITIES	0.00	0.00	0.00	0.00	2.00	2.75	4.00	6.00
TOTAL POSITIONS APPROVED:	688.09	699.15	645.75	666.25	678.15	672.95	671.65	670.50
PERCENT CHANGE EACH YEAR		1.61%	-7.64%	3.17%	1.79%	-0.77%	-0.19%	-0.17%

* In departments where restructuring has occurred, data has been restructured to reflect the actual trend.