

**ST. LUCIE COUNTY
1998-99 FISCAL YEAR BUDGET**

TABLE OF CONTENTS

SUBJECT	TAB	PAGE#
INTRODUCTION	INTRODUCTION	3
BUDGET MESSAGE		4
ORGANIZATION CHART		7
COUNTY PROFILE		8
BUDGET SCHEDULE		11
REVENUES		
SUMMARIES/ANALYSIS	SUMMARIES/ANALYSIS	
SUMMARY TABLE		A-1
OPERATING BUDGET SUMMARIES		A-8
MILLAGE DETAIL		A-9
MILLAGE HISTORY		A-10
REVENUE TRENDS		A-13
FUND BALANCES		A-15
PERSONNEL HISTORY		A-17
BUDGET BY FUND	BUDGET BY FUND	
FUND DESCRIPTIONS		B-1
FUND BUDGETS		B-7
MAJOR FUND SUMMARIES		B-10
DEPARTMENTAL SUMMARIES (SEE DETAILED CONTENTS UNDER TAB)	DEPARTMENTAL SUMMARIES	C
CAPITAL BUDGET	CAPITAL BUDGET	
INTRODUCTION		D-1
CENTRAL SERVICES		D-5
LEISURE SERVICES		D-11
PUBLIC WORKS		D-18
PORT/AIRPORT		D-32
OTHER DEPARTMENTS		D-36
DEBT SERVICE	DEBT SERVICE	E-1
APPENDICES	APPENDICES	
FINANCIAL POLICIES		F-1
GLOSSARY		F-6
GRANTS		F-12