

GRANTS LISTING as of 11/13/03

DEPT.	FUND #	PROJECT DESCRIPTION	GRANT AWARD + INTEREST			EXPENSES THROUGH FY02	FY03 GRANT BUDGET			ACTUAL FY03 EXPENSES	FY04 GRANT BUDGET			
			GRANT FUNDS	LOCAL MATCH	TOTAL PROJECT		GRANT AMOUNT	COUNTY FUNDS	TOTAL PROJECT		GRANT AMOUNT	COUNTY FUNDS	TOTAL PROJECT	
1	Comm Dev.	001131	FDOT Section 5303 FY01	\$33,750	\$3,750	\$37,500	\$24,654	\$33,750	\$3,750	\$37,500	\$5,027	\$7,820	\$0	\$7,820
2	Comm Dev.	001142	FDOT Section 5303 FY02	\$67,713	\$7,523	\$75,236	\$0	\$67,713	\$7,523	\$75,236	\$0	\$67,713	\$7,523	\$75,236
3	Comm Dev.	001149	MPO Section 112 Planning FHWA 07'03-06'04	\$281,000	\$0	\$281,000	\$0	\$70,250 new	\$0	\$70,250	\$0	\$597,130	\$0	\$597,130
4	Comm Dev.	001150	FDOT Section 5303 FY03	\$67,713	\$7,523	\$75,236	\$0	\$33,750	\$3,750	\$37,500	\$0	\$33,750	\$3,750	\$37,500
5	Comm Dev.	001288	TDC Planning Grant FY04	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,982	\$0	\$19,982
6	Comm Dev.	001159	FDOT Section 5303 FY04	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Comm Dev.	001160	Section 112/MPO/FHWA/Planning FY05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,250	\$0	\$70,250
8	Comm Svcs	001111	Section 5307 FTA USC FY97	\$864,475	\$0	\$864,475	\$841,885	\$22,590	\$0	\$22,590	\$1,121	\$21,469	\$0	\$21,469
9	Comm Svcs	001117	Section 5307 FTA USC FY99	\$1,234,048	\$0	\$1,234,048	\$1,123,933	\$110,116	\$0	\$110,116	\$14,412	\$95,704	\$0	\$95,704
10	Comm Svcs	001124	Section 5307 FTA USC FY00	\$1,182,015	\$0	\$1,182,015	\$1,066,682	\$140,239	\$0	\$140,239	\$2,594	\$137,645	\$0	\$137,645
11	Comm Svcs	001146	Section 5307 FTA USC FY03	\$1,062,566	\$0	\$1,062,566	\$0	\$1,062,566	\$0	\$1,062,566	\$0	\$650,000	\$0	\$650,000
12	Comm Svcs	001155	USDOJ Violence Against Women Grant	\$301,755	\$0	\$301,755	\$0	\$301,755	\$0	\$301,755	\$41,134	\$301,755	\$0	\$301,755
13	Comm Svcs	001156	Section 5307 FTA USC FY04	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000
14	Comm Svcs	001157	TC Community Action Agency (CSBG) FY04	\$178,087	\$0	\$178,087	\$0	\$0	\$0	\$0	\$0	\$178,087	\$0	\$178,087
15	Comm Svcs	001282	FDOT Transit Marketing Plan	\$125,000	\$125,000	\$250,000	\$0	\$125,000	\$0	\$125,000	\$0	\$125,000	\$0	\$125,000
16	Comm Svcs	001283	FDOT Automatic Vehicle Location System	\$100,000	\$100,000	\$200,000	\$0	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0	\$100,000
17	Comm Svcs	001284	TRIP Non-sponsored TDC Grant FY04	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$328,856	\$36,540	\$365,396
18	Comm Svcs	001285	St. Lucie Juvenile Mental Health Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
19	Comm Svcs	001289	FDOT Transit Buses and Infrastructure	\$470,140	\$470,140	\$940,280	\$0	\$0	\$0	\$0	\$0	\$470,140	\$0	\$470,140
20	Comm Svcs	001290	CTD Medicaid Trips	\$496,685	\$0	\$496,685	\$0	\$0	\$0	\$0	\$0	\$496,685	\$0	\$496,685
21	Cultural Affairs	001163	Fish Net Loss Grant	\$24,703	\$0	\$24,703	\$0	\$0	\$0	\$0	\$0	\$24,703	\$0	\$24,703
22	Parks & Rec	001281	Florida's Fishing & Boating Heritage	\$35,000	\$35,000	\$70,000	\$0	\$35,000	\$35,000	\$70,000	\$0	\$30,000	\$0	\$30,000
23	Pub Safety	001162	FDCA/FEMA COOP Plan	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0	\$100,000
24	Pub Safety	001286	FDCA Emergency Mgmt Prep. & Asst. FY04	\$102,959	\$0	\$102,959	\$0	\$0	\$0	\$0	\$0	\$102,959	\$0	\$102,959
25	Pub Safety	001287	FDCA Hazardous Materials FY04	\$7,535	\$0	\$7,535	\$0	\$0	\$0	\$0	\$0	\$7,535	\$0	\$7,535
26	Pub Works	001154	USF&W Blind Creek Dune Restoration	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000
27	Pub Works	001279	Urban and Community Forestry Grant 2001	\$7,000	\$7,000	\$14,000	\$0	\$7,000	\$0	\$7,000	\$2,852	\$0	\$0	\$0
28	Soil & Water	001158	USDA Urban Mobile Irrigation Lab FY04	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000
29	Soil & Water	001809	SFWMD Floridan Aquifer Grant	\$277,509	\$277,509	\$555,018	\$86,187	\$191,322	\$0	\$191,322	\$67,401	\$100,000	\$0	\$100,000
			TOTAL GENERAL FUND:	\$7,069,653	\$1,033,445	\$8,103,098	\$3,143,340	\$2,451,051	\$50,023	\$2,501,074	\$134,541	\$5,477,183	\$47,813	\$5,524,996
30	Pub Works	101104	FDOT Indian River Dr. Hurricane Repair	\$291,560	\$69,140	\$360,700	\$48,959	\$248,036	\$69,140	\$317,176	\$10,912	\$247,762	\$61,361	\$309,123
31	Pub Works	101213	FDOT 25th Street Widening	\$13,800,000	\$0	\$13,800,000	\$575,612	\$3,000,000	\$0	\$3,000,000	\$24,389	\$13,200,000	\$0	\$13,200,000
32	Pub Works	101214	FDOT Indrio Rd & US1	\$174,126	\$0	\$174,126	\$0	\$174,126	\$0	\$174,126	\$0	\$174,126	\$0	\$174,126
33	Pub Works	101215	FDOT Traffic Signal Grant	\$250,000	\$0	\$250,000	\$0	\$250,000	\$0	\$250,000	\$7,529	\$248,350	\$0	\$248,350
34	Pub Works	101216	River Park Baffle Box	\$88,077	\$88,077	\$176,154	\$0	\$88,077	\$88,077	\$176,154	\$0	\$88,077	\$88,077	\$176,154
35	Pub Works	101217	OTTED Tropicana Signal Upgrade	\$300,000	\$265,000	\$565,000	\$0	\$300,000	\$265,000	\$565,000	\$0	\$300,000	\$265,000	\$565,000
			TOTAL TRANSPORTATION TRUST FUND:	\$14,903,763	\$422,217	\$15,325,980	\$624,571	\$4,060,239	\$422,217	\$4,482,456	\$42,830	\$14,258,315	\$414,438	\$14,672,753
36	Comm Dev.	102107	FDOT Bicycle Coordinator FY04	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$50,000
37	Public Works	102202	FDEP Platt's Creek Stormwater	\$760,180	\$760,180	\$1,520,360	\$0	\$760,180	\$760,180	\$1,520,360	\$0	\$760,180	\$760,180	\$1,520,360
			TOTAL UNINCORPORATED FUND:	\$760,180	\$760,180	\$1,520,360	\$0	\$760,180	\$760,180	\$1,520,360	\$0	\$785,180	\$785,180	\$1,570,360
38	Pub Safety	104-2610	Fire Dept. EMS Grant	annual	allocations	vary	\$141,214	\$137,938	\$0	\$137,938	\$137,938	\$140,000	\$0	\$140,000
			TOTAL GRANTS & DONATIONS FUND:	\$0	\$0	\$0	\$141,214	\$137,938	\$0	\$137,938	\$137,938	\$140,000	\$0	\$140,000
39	Library	105-7115	FDLI State Aid to Libraries	annual	allocations	vary	\$0	\$334,747	\$0	\$334,747	\$297,417	\$305,600	\$0	\$305,600
			TOTAL LIBRARY SPECIAL GRANTS FUND:	\$0	\$0	\$0	\$0	\$334,747	\$0	\$334,747	\$297,417	\$305,600	\$0	\$305,600
40	Sheriff	107133	USDOJ SCAAP 2003	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000	\$0	\$5,106	\$0	\$5,106
41	Sheriff	107134	USDOJ LLEBG 2003	\$58,370	\$6,486	\$64,856	\$0	\$0	\$0	\$0	\$0	\$58,370	\$0	\$58,370
			TOTAL FINE AND FORFEITURE FUND:	\$58,370	\$6,486	\$64,856	\$0	\$5,000	\$0	\$5,000	\$0	\$63,476	\$0	\$63,476

