GRANTS LISTING as of 11/13/03

		T		GRANT AWARD + INTEREST			EXPENSES	FY03 GRANT BUDGET			ACTUAL	FY04 GRANT BUDGET		
			PROJECT	GRANT	LOCAL	TOTAL	THROUGH	GRANT	COUNTY	TOTAL	FY03	GRANT	COUNTY	TOTAL
	DEPT.	FUND #	DESCRIPTION	FUNDS	MATCH	PROJECT	FY02	AMOUNT	FUNDS	PROJECT	EXPENSES	AMOUNT	FUNDS	PROJECT
	O D	004404	FDOT 041 5000 FV04	#00.750	0.750	607 500	CO4.054	#00.750	CO 750	\$07.500	ФE 007	\$7,000		Φ 7 000
1	Comm Dev.	001131	FDOT Section 5303 FY01	\$33,750	\$3,750	\$37,500	\$24,654	\$33,750	\$3,750	\$37,500	\$5,027	\$7,820	27 500	\$7,820
2	Comm Dev.	001142	FDOT Section 5303 FY02	\$67,713	\$7,523	\$75,236	\$0	\$67,713	\$7,523	\$75,236	\$0	\$67,713	\$7,523	\$75,236
3	Comm Dev.	001149	MPO Section 112 Planning FHWA 07'03-06'04	\$281,000	\$0	\$281,000	\$0 \$0	\$70,250 1		\$70,250	\$0	\$597,130	60.750	\$597,130
4	Comm Dev.	001150	FDOT Section 5303 FY03	\$67,713	\$7,523	\$75,236	\$0	\$33,750	\$3,750	\$37,500	\$0	\$33,750	\$3,750	\$37,500
5	Comm Dev.	001288	TDC Planning Grant FY04	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$19,982		\$19,982
6	Comm Dev.	001159	FDOT Section 5303 FY04	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0		\$0
7	Comm Dev.	001160	Section 112/MPO/FHWA/Planning FY05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,250		\$70,250
8	Comm Srvcs	001111	Section 5307 FTA USC FY97	\$864,475	\$0	\$864,475	\$841,885	\$22,590	\$0	\$22,590	\$1,121	\$21,469	\$0	\$21,469
9	Comm Srvcs	001117	Section 5307 FTA USC FY99	\$1,234,048	\$0	\$1,234,048	\$1,123,933	\$110,116	\$0	\$110,116	\$14,412	\$95,704	\$0 \$0	\$95,704
10	Comm Srvcs	001117	Section 5307 FTA USC FY00	\$1,182,015	\$0	\$1,182,015	\$1,066,682	\$140,239	\$0	\$140,239	\$2,594	\$137,645	\$0	\$137,645
11	Comm Srvcs	001146	Section 5307 FTA USC FY03	\$1,062,566	\$0	\$1,062,566	\$0	\$1,062,566	\$0	\$1,062,566	\$0	\$650,000	\$0	\$650,000
12	Comm Srvcs	001155	USDOJ Violence Against Women Grant	\$301,755	\$0	\$301,755	\$0	\$301,755	\$0	\$301,755	\$41,134	\$301,755	\$0	\$301,755
13	Comm Srvcs	001156	Section 5307 FTA USC FY04	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0 \$0	\$1,200,000
14	Comm Srvcs	001157	TC Community Action Agency (CSBG) FY04	\$178,087	\$0	\$178,087	\$0 \$0	\$0	\$0	\$0	\$0	\$178,087	\$0 \$0	\$178,087
15	Comm Srvcs	001137	FDOT Transit Marketing Plan	\$125,000	\$125,000	\$250,000	\$0 \$0	\$125,000	\$0	\$125,000	\$0 \$0	\$125,000	\$0 \$0	\$125,000
16	Comm Srvcs	001283	FDOT Automatic Vehicle Location System	\$100,000	\$100,000	\$200,000	\$0	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0	\$100,000
17	Comm Srvcs	001284	TRIP Non-sponsored TDC Grant FY04	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$328,856	\$36,540	\$365,396
18	Comm Srvcs	001285	St. Lucie Juvenile Mental Health Grant	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
19	Comm Srvcs	001289	FDOT Transit Buses and Infrastructure	\$470,140	\$470,140	\$940,280	\$0	\$0	\$0	\$0	\$0	\$470,140	\$0	\$470,140
20	Comm Srvcs	001203	CTD Medicaid Trips	\$496,685	\$0	\$496,685	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$496,685	\$0 \$0	\$496,685
20	Commi Civos	001200	OTE Modicala Tripo	φ400,000	ΨΟ	ψ-100,000	ΨΟ	ΨΟ	Ψο	ΨΟ	ΨΟ	φ-100,000	ΨΟ	Ψ-100,000
21	Cultural Affairs	001163	Fish Net Loss Grant	\$24,703	\$0	\$24,703	\$0	\$0	\$0	\$0	\$0	\$24,703	\$0	\$24,703
22	Parks &Rec	001281	Florida's Fishing & Boating Heritage	\$35,000	\$35,000	\$70,000	\$0	\$35,000	\$35,000	\$70,000	\$0	\$30,000	\$0	\$30,000
23	Pub Safety	001162	FDCA/FEMA COOP Plan	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0	\$100,000	\$0	\$100,000
24	Pub Safety	001286	FDCA Emergency Mgmt Prep. & Asst. FY04	\$102,959	\$0	\$102,959	\$0	\$0	\$0	\$0	\$0	\$102,959	\$0	\$102,959
25	Pub Safety	001287	FDCA Hazardous Materials FY04	\$7,535	\$0	\$7,535	\$0	\$0	\$0	\$0	\$0	\$7,535	\$0	\$7,535
26	Pub Works	001154	USF&W Blind Creek Dune Restoration	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000
27	Pub Works	001279	Urban and Community Forestry Grant 2001	\$7,000	\$7,000	\$14,000	\$0	\$7,000	\$0	\$7,000	\$2,852	\$0	\$0	\$0
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28	Soil & Water	001158	USDA Urban Mobile Irrigation Lab FY04	\$0 \$077.500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000
29	Soil & Water	001809	SFWMD Floridan Aquifer Grant	\$277,509	\$277,509 \$1,033,445	\$555,018 \$8,103,098	\$86,187 \$3,143,340	\$191,322 \$2,451,051	\$0 \$50,023	\$191,322 \$2,501,074	\$67,401 \$134,541	\$100,000 \$5,477,183	\$0 \$47,813	\$100,000 \$5,524,996
			TOTAL GENERAL FUND:	\$7,069,653	\$1,033,445	\$6,103,096	\$3,143,340	\$2,451,051	\$50,023	\$2,501,074	\$134,541	\$5,477,163	\$47,013	\$5,524,996
30	Pub Works	101104	FDOT Indian River Dr. Hurricane Repair	\$291,560	\$69,140	\$360,700	\$48,959	\$248,036	\$69,140	\$317,176	\$10,912	\$247,762	\$61,361	\$309,123
31	Pub Works	101104	FDOT 25th Street Widening	\$13,800,000	\$0	\$13,800,000	\$575,612	\$3,000,000	\$0	\$3,000,000	\$24,389	\$13,200,000	\$0	\$13,200,000
32	Pub Works	101213	FDOT Indrio Rd & US1	\$174,126	\$0	\$174,126	\$0	\$174,126	\$0	\$174,126	\$0	\$174,126	\$0 \$0	\$174,126
33	Pub Works	101215	FDOT Traffic Signal Grant	\$250,000	\$0	\$250,000	\$0	\$250,000	\$0	\$250,000	\$7,529	\$248,350	\$0	\$248,350
34	Pub Works	101216	River Park Baffle Box	\$88,077	\$88,077	\$176,154	\$0	\$88,077	\$88,077	\$176,154	\$0	\$88,077	\$88,077	\$176,154
35	Pub Works	101217	OTTED Tropicana Signal Upgrade	\$300,000	\$265,000	\$565,000	\$0	\$300,000	\$265,000	\$565,000	\$0	\$300,000	\$265,000	\$565,000
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			TOTAL TRANSPORTATION TRUST FUND:	\$14,903,763	\$422,217	\$15,325,980	\$624,571	\$4,060,239	\$422,217	\$4,482,456	\$42,830	\$14,258,315	\$414,438	\$14,672,753
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36	Comm Dev.	102107	FDOT Bicycle Coordinator FY04	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$50,000
37	Public Works	102202	FDEP Platt's Creek Stormwater	\$760,180	\$760,180	\$1,520,360	\$0	\$760,180	\$760,180	\$1,520,360	\$0	\$760,180	\$760,180	\$1,520,360
			TOTAL UNINCORPORATED FUND:	\$760,180	\$760,180	\$1,520,360	\$0	\$760,180	\$760,180	\$1,520,360	\$0	\$785,180	\$785,180	\$1,570,360
38	Pub Safety	104-2610	Fire Dept. EMS Grant	annual	allocations	vary	\$141,214	\$137,938	\$0	\$137,938	\$137,938	\$140,000	\$0	\$140,000
			TOTAL GRANTS & DONATIONS FUND:	\$0	\$0	\$0	\$141,214	\$137,938	\$0	\$137,938	\$137,938	\$140,000	\$0	\$140,000
	Librory	105 7115	FDLI State Aid to Libraries	onnual.	allagations		60	¢224747	60	¢224747	¢207.447	¢aoe coo		\$20E 600
39	Library	105-7115		annual	allocations	vary	\$0	\$334,747	\$0	\$334,747	\$297,417	\$305,600	*	\$305,600
		1	TOTAL LIBRARY SPECIAL GRANTS FUND:	\$0	\$0	\$0	\$0	\$334,747	\$0	\$334,747	\$297,417	\$305,600	\$0	\$305,600
40	Sheriff	107133	USDOJ SCAAP 2003	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000	\$0	\$5,106	\$0	\$5,106
40	Sheriff	107133	USDOJ SCAAP 2003 USDOJ LLEBG 2003	\$58,370	\$6,486	\$64,856	\$0 \$0	\$5,000 \$0	\$0 \$0	\$5,000	\$0 \$0	\$58,370	\$0 \$0	\$58,370
		107 104	TOTAL FINE AND FORFEITURE FUND:	\$58,370	\$6,486	\$64,856	\$0 \$0	\$5,000	\$0	\$5,000		\$63,476	\$0	\$63,476
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			I	GRANT AWARD + INTEREST			EXPENSES	FY03 GRANT BUDGET			ACTUAL	FY04 GRANT BUDGET		
			PROJECT	GRANT	LOCAL	TOTAL	THROUGH	GRANT	COUNTY	TOTAL	FY03	GRANT	COUNTY	TOTAL
	DEPT.	FUND#	DESCRIPTION	FUNDS	MATCH	PROJECT	FY02	AMOUNT	FUNDS	PROJECT	EXPENSES	AMOUNT	FUNDS	PROJECT
	Airport ***	4.404.45	EAA/Barrier of Environ Assess (Blancius Of	₽ 7 04 000	#07.004	€070 040	↑ 700.070	¢44.000	\$0	£44.000		644.000	# 0	£44.000
42 43	Airport *** Airport	140115 140122	FAA/Preparation of Enviro Assess./Planning Stu USDOT Rehabilitation of Runway 14-32	\$791,292 \$250,000	\$87,921 \$13,888	\$879,213 \$263,888	\$780,070 \$0	\$11,222 \$250,000	\$0 \$13,888	\$11,222 \$263,888		\$11,222 \$1,250,000	\$0 \$13,888	\$11,222 \$1,263,888
44	Airport	140123	USDOT Environmental Assessment Run 9L-27F	\$150,000	\$0	\$150,000	\$111,107	\$150,000	\$0	\$150,000		\$150,000	\$0	\$150,000
45	Airport	140125	FAA Noise Study Update	\$142,000	\$0	\$142,000	\$0	\$142,000	\$0	\$142,000		\$142,000	\$0	\$142,000
46	Airport	140308	FDOT Perimeter Fencing #407340	\$88,000	\$22,000	\$110,000	\$34,810	\$65,757	\$16,659	\$82,416		\$44,444	\$11,110	\$55,554
47	Airport	140316	FDOT Airport Fire Equipment	\$400,000	\$100,000	\$500,000	\$0	\$400,000	\$100,000	\$500,000		\$400,000	\$100,000	\$500,000
48		140317	FDOT Airport Taxiway "A" Extension	\$220,000	\$55,000	\$275,000	\$0	\$220,000	\$55,000	\$275,000		\$186,187	\$46,546	\$232,733
49	Airport	140318 140320	FDOT Airport Security Fencing FDOT Environmental Assessment #411313	\$8,333 \$63,500	\$8,333 \$63,500	\$16,666 \$127,000	\$0 \$93,888	\$8,333 \$63,500	\$8,333 \$63,500	\$16,666 \$127,000		\$8,333 \$235	\$8,333 \$235	\$16,666 \$470
50 51	Airport Airport	140320	FDOT Install Safety Fencing	\$204,000	\$51,000	\$255,000	\$143,560	\$204,000	\$51,000	\$255,000		\$77,540	\$19,384	\$96,924
52	Airport	140322	FDOT Industrial Park West Development Phase	\$1,100,000	\$1,100,000	\$2,200,000	\$178,425	\$1,100,000	\$1,555,079	\$2,655,079		\$977,143	\$977,143	\$1,954,286
53	Airport	140323	FDOT Drainage Improvement	\$480,000	\$120,000	\$600,000	\$0	\$200,000	\$50,000	\$250,000		\$458,640	\$114,660	\$573,300
54	Airport	140324	FDOT Design Runway 14/32 Rehabilitation	\$13,889	\$13,889	\$27,778	\$0	\$13,889	\$13,889	\$27,778		\$12,243	\$12,243	\$24,486
55	Airport	140325	Conduct Part 150 Study	¢450,000	\$7,900	\$7,900	\$0 \$0	\$7,900	\$7,900 \$112,500	\$15,800		\$7,900	\$7,900	\$15,800
56 57	Airport Airport	140326 140327	Rehab Airfield Lighting FDOT Industrial Park West Development Phase	\$450,000 \$200,000	\$112,500 \$200,000	\$562,500 \$400,000	\$0 \$0	\$450,000 \$0	\$112,500 \$0	\$562,500 \$0		\$316,167 \$0	\$79,041 \$0	\$395,208 \$0
58	Airport	140403	Sheriff Department Security Coverage	\$72,000	\$18,000	\$90,000	\$88,539	\$72,000	\$18,000	\$90,000		\$1,168	\$293	\$1,461
59	Airport ***	S9223	FDOT Clear Zone & Airport Development	\$9,675,000	\$3,225,000	\$12,900,000	\$1,253,420	\$36,580	\$0	\$36,580		\$0	\$0	\$0
60	Airport ***	S9241	FDOT Airport Land Acq Ridgehaven Phase I	\$5,850,000	\$0	\$5,850,000	\$5,850,000	\$32,491	\$0	\$32,491		\$0	\$0	\$0
61	Airport ***	S9267	FDOT Airport Land Acq Exp. (Ridgehaven/S.	\$7,135,800	\$2,378,600	\$9,514,400	\$9,484,400	\$29,046	\$0	\$29,046		\$0	\$0	\$0
			TOTAL AIRPORT FUND:	\$27,293,814	\$7,577,531	\$34,871,345	\$18,018,220	\$3,456,718	\$2,065,748	\$5,522,466	\$0	\$4,043,222	\$1,390,776	\$5,433,998
62	Port	140306	FDOT New North Entrance Port of Fort Pierce	\$1,200,000	\$0	\$1,200,000	\$114,760	\$1,096,905	\$0	\$1,096,905	\$0	\$1,096,905	\$0	\$1,096,905
63	Port	140328	FDOT Land Acquisition/Planning Study #1	\$472,000	\$472,000	\$944,000	\$0	\$472,000	\$472,000	\$944,000	\$0	\$472,000	\$472,000	\$944,000
64	Port	?	FDOT Land Acquisition/Planning Study #2	\$1,750,000	\$1,750,000	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000	\$3,500,000
65	Port	140126	SLC Taylor Creek	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$48,540	\$1,460	\$0	\$1,460
63	Port	140800	SFWMD IRL Taylor Creek Restoration	\$700,000	\$735,000	\$1,435,000	\$127,050	\$633,717	\$35,000	\$668,717	640.540	\$557,575	\$35,000	\$592,575
			TOTAL PORT FUND:	\$4,172,000	\$2,957,000	\$7,129,000	\$241,810	\$2,252,622	\$507,000	\$2,759,622	\$48,540	\$3,877,940	\$2,257,000	\$6,134,940
64	Utilities	140319	FDEP Airport Ind. Park Wastewater	\$100,000	\$0	\$100,000	\$300	\$100,000	\$0	\$100,000	\$4,000	\$96,700	\$0	\$96,700
65	Utilities	390201	FDEP Airport Ind. Park Wastewater	\$788,000	\$0	\$788,000	\$0	\$788,000	\$0	\$788,000	\$0	\$788,000	\$0	\$788,000
			TOTAL UTILITIES/AIRPORT:	\$888,000	\$0	\$888,000	\$300	\$888,000	\$0	\$888,000	\$4,000	\$884,700	\$0	\$884,700
66	Mosquito	145113	NOAA/DCA Vitolo Pk/Middle Cove	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	\$31,800	\$0	\$31,800
67	Mosquito	145115	SFWMD 2002 IRL License Plate	\$56,816	\$0 \$0	\$56,816	\$31,145	\$25,672	\$0 \$0	\$25,672	\$14,641	\$5,704	\$0	\$5,704
68	Mosquito	145818	FIND Vitolo Pk/Middle Cove	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$2,000	\$0	\$0	\$0
69	Mosquito	145819	SFWMD 2003 IRL License Plate	\$53,491	\$0	\$53,491	\$0	\$0	\$0	\$0	\$0	\$53,491	\$0	\$53,491
70	Mosquito	145820	FIND Blind Creek	\$50,000	\$56,383	\$106,383	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
			TOTAL MOSQUITO CONTROL FUND:	\$260,307	\$56,383	\$316,690	\$31,145	\$125,672	\$0	\$125,672	\$16,641	\$140,995	\$0	\$140,995
71	Pub Safety	160-2570	RAD / FPL	annual	allocations	vary	\$218,494	\$225,000	\$0	\$225,000	\$129,347	\$242,650	\$0	\$242,650
• • •	. as callety	.00 20.0	TOTAL RAD:	\$0	\$0	\$0	\$218,494	\$225,000	\$0	\$225,000	\$129,347	\$242,650	\$0	\$242,650
72	Court	183108	Dom Relations Officer USDHHS 07'03-06'04	\$39,398	\$21,000	\$60,398	\$0	\$17,819	\$8,820	\$26,639	\$0	\$39,398	\$21,000	\$60,398
73	Court	183215 183216	OSCA Civil Traffic Officer 07'02-06'03	\$9,863 \$9,710	\$9,863 \$9,710	\$19,726 \$19,420	\$0 \$0	\$10,363	\$9,863 \$7,056	\$20,226 \$11,693	\$6,039 \$0	\$7,094 \$10,500	\$7,094	\$14,188 \$21,000
74	Court	103210	OSCA Civil Traffic Officer 07'03-06'04 TOTAL COURT ADMINISTRATOR FUND:	\$58,971	\$40,573	\$99,544	\$0 \$0	\$4,637 \$32,819	\$25,739	\$58,558	\$6,039	\$10,500 \$56,992	\$10,500 \$38,594	\$95,586
			TOTAL SOURT ADMINISTRATOR FUND.	400,011	Ų-10,01 0	400,044	\$0	J02,013	4_0,100	400,000	ψ0,000	\$00,00 <u>2</u>	430,004	400,000
75	Pub Works	184203	FDEP Fort Pierce Beach Restoration	\$4,046,630	\$4,046,630	\$8,093,260	\$2,930,763	\$1,810,989	\$1,810,989	\$3,621,978	\$1,205,623	\$1,411,340	\$1,411,340	\$2,822,680
			TOTAL EROSION CONTROL FUND:	\$4,046,630	\$4,046,630	\$8,093,260	\$2,930,763	\$1,810,989	\$1,810,989	\$3,621,978	\$1,205,623	\$1,411,340	\$1,411,340	\$2,822,680
70	Comm Series	105000	EUEA SUID 07/01 06/04	¢en2 n2n	фc	¢ena nan	¢450 407	¢174 044	¢c.	¢474 044	¢00.074	¢75.000	₽ C	\$75,000
76 77	Comm Srvcs Comm Srvcs	185002 185003	FHFA SHIP 07'01-06'04 FHFA SHIP 07'02-06'05	\$603,030 \$770,540	\$0 \$0	\$603,030 \$770,540	\$459,487 \$5,056	\$171,311 \$763,223	\$0 \$0	\$171,311 \$763,223	\$83,371 \$365,189	\$75,000 \$350,000	\$0 \$0	\$75,000 \$350,000
78	Comm Srvcs	185004	FHFA SHIP 07'03-06'06	\$525,613	\$0	\$525,613	\$0	\$150,000	\$0	\$150,000	\$0	\$700,000	\$0	\$700,000
79	Comm Srvcs	185005	FHFA SHIP 07'04-06'07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
			TOTAL HOUSING ASSISTANCE SHIP FUND:	\$1,899,183	\$0	\$1,899,183	\$464,543	\$1,084,534	\$0	\$1,084,534	\$448,560	\$1,325,000	\$0	\$1,325,000
00	Control Savos	210204	EDED/EDDAD Ancient Calca Creat	\$200,000	\$200.000	\$400,000	\$0	\$200,000	\$200.000	\$400,000	\$9.379	\$200.000	\$200,000	\$400.000
80	Central Srvcs	310201	FDEP/FRDAP Ancient Oaks Grant TOTAL UTILITIES FUND:	\$200,000 \$200,000	\$200,000 \$200,000	\$400,000 \$400,000	\$0 \$0	\$200,000 \$200,000	\$200,000 \$200,000	\$400,000 \$400,000	\$9,379 \$9,379	\$200,000 \$200,000	\$200,000 \$ 200,000	\$400,000 \$400,000
			TOTAL OTILITIES FUND:	Ψ200,000	Ψ200,000	↓-100,000	30	Ψ200,000	ψ 2 00,000	ψ -1 00,000	φσ,575	Ψ200,000	Ψ200,000	ψ-100,000
81	Central Srvcs	316103	FDEP/John Brooks Dune Crossover	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$100,000
82	Central Srvcs	316104	FDEP/Pepper Park Dune Crossover	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$100,000
83	Central Srvcs	316201	FDEP/FRDAP Savannas Grant	\$200,000	\$200,000	\$400,000	\$7,370	\$200,000	\$200,000	\$400,000	\$14,787	\$195,428	\$195,428	\$390,856
			TOTAL COUNTY BUILDING FUND:	\$200,000	\$200,000	\$400,000	\$7,370	\$200,000	\$200,000	\$400,000	\$14,787	\$295,428	\$295,428	\$590,856
84	PW-Solid Waste	401225	FDEP Waste Tire Grant	\$22,869	\$0	\$22,869	\$0	\$0	\$0	\$0	\$0	\$22,869	\$0	\$22,869
U**	v cond vvaste	.01220	TOTAL UTILITIES FUND:	\$22,869	\$0	\$22,869	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$22,869	\$0	\$22,869
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85	Utilities	449801	SFWMD NHI WATER MAIN	\$82,800	\$82,800	\$165,600	\$20,859	\$82,800	\$82,800	\$165,600	\$187,289	\$70,343	\$70,343	\$140,686
			TOTAL UTILITIES FUND:	\$82,800	\$82,800	\$165,600	\$20,859	\$82,800	\$82,800	\$165,600	\$187,289	\$70,343	\$70,343	\$140,686
			GRAND TOTAL:	\$61,916,540	\$17,383,245	\$79,299,785	\$25.842.628	\$18,108,309	\$6,124,696	\$24,233,005	\$2.682.930	\$33,601,233	\$6,910,912	\$40,512,145
			GRAND TOTAL:	ψυ 1,3 10,340	ψ11,000,240	φι <i>σ,</i> ∠33,103	φ£3,042,020	φ10,100,309	40,124,030	φ <u>ε</u> τ, <u>ε</u> υυ,υ00	ψ <u>2,</u> 002,330	ψυυ,υυ I, ∠ υυ	ψυ,σ10,σ12	ψ τ υ,312,143