

**ST. LUCIE COUNTY
FISCAL YEAR 2005-2006
FINAL BUDGET**

TABLE OF CONTENTS

	PAGE #
INTRODUCTION	
User's Guide	I-1
Budget Message	I-3
County Organizational Chart	I-13
Brief History of Our County	I-14
County Profile	I-17
Financial Policy	I-22
Budget Process - Schedule	I-30
Categories of /Discussion on Revenues & Expenditures	I-33
 SUMMARIES / ANALYSIS	
Revenue Summary.	A-1
Expenditure Summary	A-2
Budget History Summary	A-3
Expenditures & Revenues - All Funds	A-6
Budget By Department	A-7
Constitutional Officers	A-8
Courts & Legal System	A-9
Ad Valorem Tax Distribution	A-10
Roll-back Millage Rates	A-11
Millage Rates History	A-12
Discussion on Selected Sources of Revenue	
Taxable Property Values (20 years)	A-13
Percent Change in Property Values	A-13
Value of One Mill	A-14
Beginning Fund Balance - Governmental Fund Types	A-15
General and Fine & Forfeiture Fund	A-16
Sources of Revenue	A-17
St. Lucie BOCC Personnel History Report	
Summary By Department	A-29

	PAGE #
BUDGET BY FUND	
Funds Definitions	B-1
Fund Descriptions	B-2
Funds Budgets	B-6
Major Operating Fund Charts	
Summary of Revenues and Expenditures	B-8
Estimated Changes in Fund Balance	B-11
Total Budget by Fund Type	B-14
General Fund	B-15
Special Revenue Funds	B-16
Debt Service Funds	B-17
Capital Funds	B-18
Enterprise Funds	B-19
Internal Service Funds	B-20
Expendable Trust Funds	B-21
DEPARTMENTAL SUMMARIES	
Administrative	
- Commission	C-1
- County Administration	C-3
- Media Relations	C-6
- Research & Education Park	C-9
- County Attorney	C-11
- Human Resources	C-14
- Risk Management	C-17
- Information Technology	C-20
- Management & Budget	C-23
- Purchasing	C-26
Central Services	
- Maintenance/Custodial	C-29
- Service Garage	C-32
Community Services	C-35

	PAGE #
County Extension Office	C-38
Cultural Affairs	C-41
- Museums	C-44
- Saint Lucie County Marine Center	C-50
Environmental Resources	C-53
- Oxbow Eco-Center / Env. Learning C.	C-57
Growth Management	
- Administration	C-60
- Planning	C-63
- Tourism & Economic Development	C-66
Library	C-69
Mosquito Control	C-72
Parks & Recreation	
- Administration	C-75
- Fairgrounds	C-78
- Fairwinds Golf Course	C-81
- Parks	C-84
- Recreation	C-87
- Civic Center	C-90
- Lawnwood Football Stadium	C-93
- Savannas	C-96
- Sports Complex (Tradition Field)	C-99
- South County Stadium	C-102

	PAGE #
Port and Airport	
- Port	C-105
- Airport	C-108
Public Safety	
- Animal Control	C-111
- E911 Communications	C-114
- Emergency Management	C-119
- Marine Safety	C-122
- Radiological Planning	C-125
Public Works	
- Administration	C-128
- Code Compliance	C-130
- Engineering	C-134
- Erosion District	C-137
- Road & Bridge	C-140
- Stormwater Management	C-151
Solid Waste & Recycling	C-154
Strategy & Special Projects	C-157
Utilities	C-159
Veteran Services	C-162
Constitutional Officers (Elected)	C-165
Statutorily Mandated & Non-County Agencies	
- Circuit / County Court Judges	C-168
- Soil and Water Conservation District	C-170
- Community Agencies Budget Allocations	C-171

	PAGE #
CAPITAL BUDGET	
Introduction	D-1
Summary	D-7
Airport	D-9
Port	D-17
Central Services	D-18
- Vehicle Replacement Plan	D-36
Environmental Lands	D-38
Parks & Recreation	D-59
Public Works	
- Engineering/Road & Bridge	D-77
- Erosion Control	D-122
- Solid Waste	D-126
- Stormwater Management	D-129
Solid Waste	D-131
Utilities	D-134
Miscellaneous Capital Projects	D-136
DEBT SERVICE	
Debt Administration Overview	E-1
Legal Debt Margin	E-2
Schedule	E-8
APPENDICES	
Grants Listing	F-1
Glossary	F-6
Acronyms	F-16