

**ST. LUCIE COUNTY
FISCAL YEAR 2006-2007
FINAL BUDGET**

TABLE OF CONTENTS

	PAGE #
INTRODUCTION	
User's Guide	I-1
Budget Message	I-3
County Organizational Chart	I-12
Brief History of Our County	I-13
County Profile	I-16
Financial Policy	I-21
Budget Process - Schedule	I-29
Categories of and Discussion on Revenues & Expenditures	I-32
 SUMMARIES / ANALYSIS	
Expenditures & Revenues - All Funds	A-1
Revenue Summary	A-2
Expenditure Summary	A-3
Budget History Summary	A-4
Budget By Department	A-7
Summary of Departmental Budget Requests	A-8
Ad Valorem Tax Distribution	A-9
Constitutional Officers	A-10
Courts and Legal System	A-13
Statutorily Mandated Non-County Agencies	A-14
Community Agencies	A-16
Roll-back Millage Rates	A-17
Millage Rates History	A-18
 Discussion on Selected Sources of Revenue	
Taxable Property Values (20 years)	A-19
Percent Change in Property Values	A-19
Value of One Mill	A-20
Beginning Fund Balance - Governmental Fund Types	A-21
Revenue Sources and Trends	A-22
St. Lucie BOCC Personnel History Report	A-34
Summary of Debt Service Requirements	A-36
Five-Year Capital Improvement Plan Summary	A-37

BUDGET BY FUND

Funds Definitions	B-1
Fund Descriptions	B-2
Funds Budgets	B-6
Summary of Revenues and Expenditures, Major Funds	B-8
Estimated Changes in Fund Balance	B-11
General and Fine & Forfeiture Fund, Reserves	B-14
Total Budget by Fund Type	B-15
General Fund	B-16
Special Revenue Funds	B-17
Debt Service Funds	B-18
Capital Funds	B-19
Enterprise Funds	B-20
Internal Service Funds	B-21
Expendable Trust Funds	B-22

DEPARTMENTAL SUMMARIES

Administrative

- Commission	C-1
- County Administration	C-3
- Media Relations	C-5
- Research & Education Park	C-8
- County Attorney	C-10
- Grant Resources/Disaster Recovery	C-13
- Human Resources	C-16
- Risk Management	C-19
- Information Technology	C-22
- Management & Budget	C-26
- Purchasing	C-28

Airport	C-31
----------------------	------

Central Services

- Maintenance/Custodial	C-34
- Service Garage	C-37

Community Services	C-40
---------------------------------	------

County Extension Office	C-43
--------------------------------------	------

	PAGE #
Cultural Affairs	C-46
- Museums	C-49
- Saint Lucie County Marine Center	C-55
Environmental Resources	C-58
- Env. Education & Outreach - Oxbow	C-62
- Environmental Lands.	C-65
- Environmental Regulations.	C-68
Growth Management	
- Administration	C-71
- Planning	C-74
- Tourism & Economic Development	C-78
Library	C-81
Metropolitan Planning Organization	C-84
Mosquito Control	C-87
Parks & Recreation	
- Administration	C-90
- Fairgrounds	C-93
- Fairwinds Golf Course	C-96
- Lawnwood Football Stadium	C-99
- Parks	C-102
- Recreation	C-105
- Savannas	C-108
- South County Stadium	C-111
- Tradition Field (Sports Complex)	C-114
Port	C-117
Public Safety	C-120
- Animal Control	C-121
- E911 Communications	C-124
- Emergency Management	C-130

**St. Lucie County
 Fiscal Year 2006-2007 Final Budget
 Table of Contents (Cont.)**

	PAGE #
- Marine Safety	C-133
- Radiological Planning	C-136
 Public Works	
- Administration	C-139
- Code Compliance	C-141
- Engineering	C-145
- Erosion District	C-148
- Road & Bridge	C-151
- Stormwater Management	C-162
 Soil and Water Conservation District	 C165
 Solid Waste & Recycling	 C-166
 Strategy & Special Projects	 C-169
 Utilities	 C-172
 Veteran Services	 C-175
 CAPITAL BUDGET	
Introduction	D-1
Airport	D-4
Central Services	D-12
Central Services Maintenance Plan	D-17
Community Services	D-20
County Extension	D-21
Cultural Affairs	D-23
Environmental Resources	D-24
Growth Management	D-30
Library	D-31
Mosquito Control	D-32
Parks & Recreation	D-36
Port	D-45
Public Safety	D-47
Public Works	D-48
Solid Waste	D-64
Utilities	D-65

St. Lucie County
Fiscal Year 2006-2007 Final Budget
Table of Contents (Cont.)

	PAGE #
Estimated Expansion Operating Costs.	D-68
DEBT SERVICE	
Debt Administration Overview	E-1
Schedule	E-7
APPENDICES	
Grants Listing	F-1
Glossary	F-6
Acronyms	F-16