

	A	B	C	D	E	F	G	H	I	J
1										
2	St Lucie County Tourist Development Tax									
3	Total Tax Amount Collected									
4	5% collection began in March 2003 / 4% collection Aug 1997 thru Dec 2002 & Feb 2003 / 3% collection started Jan 2003									
5										
6	MONTH	00-2001	01-2002	02-2003	03-2004	04-2005	05-2006	06-2007	07-2008	08-2009
7										
8	OCT	\$ 86,087.84	\$ 82,499.90	\$ 92,824.95	\$ 130,985.13	\$ 166,716.12	\$ 135,364.56	\$ 143,974.22	\$ 171,228.59	\$ 132,586.54
9										
10	NOV	\$ 94,795.21	\$ 92,174.02	\$ 100,246.06	\$ 139,317.04	\$ 203,138.19	\$ 238,021.60	\$ 160,991.86	\$ 164,799.41	\$ 121,770.23
11										
12	DEC	\$ 120,036.35	\$ 121,172.81	\$ 122,580.04	\$ 162,389.46	\$ 207,140.38	\$ 222,998.36	\$ 192,154.69	\$ 178,921.35	\$ 139,968.50
13										
14	JAN	\$ 227,749.11	\$ 210,515.59	\$ 145,805.74	\$ 249,554.27	\$ 339,531.30	\$ 272,209.39	\$ 234,962.51	\$ 257,437.02	\$206,168.88
15										
16	FEB	\$ 252,760.50	\$ 240,507.72	\$ 243,048.11	\$ 346,159.20	\$ 331,437.52	\$ 371,042.05	\$ 328,751.19	\$ 313,548.90	\$ 265,082.66
17										
18	MARCH	\$ 255,806.77	\$ 251,436.07	\$ 319,941.33	\$ 434,568.40	\$ 352,873.24	\$ 395,033.53	\$ 428,566.03	\$ 398,582.14	\$ 279,892.66
19										
20	APRIL	\$ 144,466.56	\$ 143,946.54	\$ 192,184.15	\$ 207,008.39	\$ 242,179.98	\$ 249,717.96	\$ 217,744.62	\$ 190,242.52	\$ 171,870.61
21										
22	MAY	\$ 104,790.39	\$ 105,502.95	\$ 151,099.25	\$ 165,803.31	\$ 195,764.82	\$ 232,280.46	\$ 181,654.72	\$ 167,071.84	\$ 167,858.38
23										
24	JUNE	\$ 100,590.33	\$ 92,409.84	\$ 138,075.92	\$ 163,979.49	\$ 196,339.29	\$ 175,440.26	\$ 180,676.88	\$ 148,861.45	\$ 148,302.08
25										
26	JULY	\$ 102,021.15	\$ 98,025.32	\$ 139,326.03	\$ 178,699.41	\$ 193,146.56	\$ 175,585.51	\$ 193,005.12	\$ 148,197.16	\$ 138,879.12
27										
28	AUG	\$ 88,850.23	\$ 89,284.69	\$ 131,625.95	\$ 140,025.39	\$ 162,040.02	\$ 161,379.31	\$ 168,703.59	\$ 143,523.30	\$ 111,984.11
29										
30	SEPT	\$ 67,898.58	\$ 72,876.86	\$ 98,312.52	\$ 115,768.92	\$ 167,072.82	\$ 132,651.29	\$ 136,053.52	\$ 192,906.84	\$ 78,895.87
31										
32										
33	TOTAL	\$ 1,645,853.02	\$ 1,600,352.31	\$ 1,875,070.05	\$ 2,434,258.41	\$ 2,757,380.24	\$ 2,761,724.28	\$ 2,567,238.95	\$ 2,475,320.52	\$ 1,963,352.00
34										
35	Audit adjustment in September 2008 of Approx \$90,000.									
36										
37	MONTH	09-2010	10-2011	11-2012	12-2013	13-2014	14-2015	15-2016	16-2017	17-2018
38										
39	OCT	\$102,493.46	\$ 130,441.68	\$ 173,277.84	\$ 149,534.25	\$ 188,733.03	\$ 182,524.58	\$ 190,948.55	\$ 249,067.22	\$ 282,163.99
40										
41	NOV	\$114,708.39	\$ 138,672.47	\$ 163,733.78	\$ 155,148.40	\$ 191,608.55	\$ 201,085.39	\$ 228,382.88	\$ 243,964.73	\$ 283,932.98
42										
43	DEC	\$140,254.87	\$ 169,855.81	\$ 226,033.62	\$ 191,586.21	\$ 216,700.41	\$ 252,888.17	\$ 302,103.16	\$ 266,043.46	\$ 327,498.63
44										
45	JAN	\$199,465.66	\$ 273,539.95	\$ 310,747.23	\$ 265,194.26	\$ 326,101.22	\$ 370,227.91	\$ 424,157.68	\$ 395,222.00	\$ 455,476.44
46										
47	FEB	\$242,867.46	\$ 307,807.63	\$ 313,773.98	\$ 318,995.04	\$ 366,441.88	\$ 486,168.53	\$ 484,194.74	\$ 483,047.83	\$ 540,499.98
48										
49	MARCH	\$315,183.31	\$ 360,935.31	\$ 370,464.83	\$ 393,406.60	\$ 515,350.00	\$ 546,105.07	\$ 579,292.10	\$ 577,084.73	\$ 647,905.60
50										
51	APRIL	\$204,343.73	\$ 193,665.85	\$ 212,719.74	\$ 239,366.18	\$ 255,213.30	\$ 298,800.52	\$ 285,244.72	\$ 375,831.37	\$ 322,970.12
52										
53	MAY	\$150,512.29	\$ 174,584.29	\$ 175,584.29	\$ 183,814.00	\$ 197,439.69	\$ 225,347.71	\$ 242,227.11	\$ 283,463.93	\$ 270,474.37
54										
55	JUNE	\$152,969.04	\$ 169,520.72	\$ 182,608.89	\$ 180,143.06	\$ 201,498.65	\$ 211,504.74	\$ 247,648.14	\$ 250,904.43	\$ 274,735.27
56										
57	JULY	\$163,167.29	\$ 180,947.14	\$ 204,977.00	\$ 187,503.17	\$ 230,595.81	\$ 234,133.48	\$ 265,847.50	\$ 276,678.39	\$ 284,246.43
58										
59	AUG	\$155,446.08	\$ 158,014.32	\$ 204,970.78	\$ 169,485.83	\$ 193,452.92	\$ 221,274.03	\$ 231,474.48	\$ 243,337.29	\$ 277,377.92
60										
61	SEPT	\$98,180.94	\$ 110,371.16	\$ 140,348.26	\$ 156,067.53	\$ 132,063.35	\$ 170,764.99	\$ 209,532.07	\$ 278,758.65	\$ 212,796.76
62										
63										
64	TOTAL	\$ 2,039,592.52	\$ 2,368,356.33	\$ 2,678,874.00	\$ 2,590,244.53	\$ 3,015,198.56	\$ 3,400,825.12	\$ 3,691,053.13	\$ 3,923,404.23	\$ 4,180,078.49
65										
66										
67	MONTH	18-2019	19-2020	20-2021	21-2022	22-2023	23-2024	24-2025	25-2026	26-2027
68										
69	OCT	\$248,123.93	\$263,080.58	\$215,662.97	\$367,074.40	\$454,154.33	\$317,784.83			
70										
71	NOV	\$282,508.66	\$315,148.53	\$237,275.68	\$452,294.90	\$474,796.04	\$418,080.09			
72										
73	DEC	\$315,879.60	\$343,872.81	\$285,291.57	\$502,658.86	\$496,273.56	\$473,386.34			
74										
75	JAN	\$457,802.66	\$490,713.01	\$399,410.11	\$659,449.59	\$749,920.34	\$675,230.27			
76										
77	FEB	\$540,244.66	\$542,291.06	\$453,932.38	\$710,739.84	\$912,466.70	\$835,240.60			
78										
79	MARCH	\$619,336.51	\$305,847.39	\$566,017.41	\$808,582.89	\$996,183.80	\$877,404.64			
80										
81	APRIL	\$357,782.73	\$231,562.40	\$451,543.96	\$540,221.27	\$624,655.16	\$463,412.94			
82										
83	MAY	\$282,053.32	\$190,114.47	\$419,752.53	\$519,418.74	\$454,064.53	\$415,119.61			
84										
85	JUNE	\$260,602.76	\$203,152.39	\$493,298.79	\$461,166.93	\$431,570.09	\$382,147.63			
86										
87	JULY	\$305,469.93	\$233,040.74	\$494,004.41	\$500,977.09	\$422,168.68	\$563,848.70			
88										
89	AUG	\$268,363.07	\$213,440.26	\$396,148.49	\$410,257.60	\$332,565.67	\$368,257.14			
90										
91	SEPT	\$196,108.97	\$229,525.72	\$369,575.90	\$390,171.74	\$309,148.64	\$315,207.33			
92										
93										
94	TOTAL	\$4,134,276.80	\$3,561,789.36	\$4,781,914.20	\$6,323,013.85	\$6,657,967.54	\$6,105,120.12			