

**ST. LUCIE COUNTY BOARD OF COUNTY COMMISSIONERS
BUDGET RESOLUTIONS
FISCAL YEAR 2015-16
As of September 21, 2016**

FUND	Resolution Date	Resolution Number	PURPOSE	AMOUNT	TOTAL
FY 2015-16 ADOPTED BUDGET:					\$472,621,450
107187	10/20/15	15-198	Sheriff Port Security Grant	\$325,633	
107188	10/20/15	15-199	Sheriff SCAAP Grant Program	\$50,098	
37008	11/03/15	15-220	Jenkins Park/Starcher MSBU	\$162,000	
37009	11/03/15	15-221	Parkland MSBU	\$457,000	
37007	11/03/15	15-222	NOA MSBU	\$51,000	
107186	10/09/15	15-184	Sherriff Edward Byrne Grant Program	\$54,223	
001577	11/17/15	15-235	Lagoon Life Resource Education Program	\$29,469	
184111	10/06/15	15-183	Artificial Reef Grant	\$60,000	
130120	11/03/15	15-218	FTA TPO Grant	\$50,169	
1575	11/03/15	15-224	Unified Planning Work Program	\$103,866	
1576	11/03/15	15-230	Comm Services Supportive Services for Veteran Families Grant	\$41,700	
189111	12/01/15	15-240	HOME Consortium Grant	\$447,243	
130218	12/15/15	15-248	FDOT Block Grant	\$538,318	
001	12/15/15	15-251	HOPWA Program	\$150,000	
102001	01/05/16	16-006	Insurance Recovery Revenue Recognition	\$100,000	
184223	01/05/16	16-004	Artificial Reef Offshore Site Additional Funding	\$32,500	
184223	01/05/16	16-005	Artificial Reef Offshore Site	\$60,000	
1462	01/05/16	16-002	Settlement from JP Morgan Chase	\$25,284	
130219	01/26/16	16-010	CS FDOT Lakewood Park Bus Route	\$278,000	
1826	01/26/16	16-011	SAFER St Lucie Disaster Education	\$20,000	
140388	12/15/15	15-255	Fisherman's Wharf Design Phase FDOT JPA	\$125,000	
37009	03/01/16	16-030	Parkland MSBU Fund No. Correction	(\$457,000)	
39013	03/01/16	16-030	Parkland MSBU Fund No. Correction	\$457,000	
140389	02/09/16	16-018	FDOT JPA Fisherman's Wharf Land Acquisition	\$255,000	
001578	12/01/15	15-242	Fla Dept. of Environ. Protection Grant for St. Lucie Village Heritage Preserve - Boardwalk Project	\$30,000	
184224	03/15/16	16-036	Fla Dept. of Environ. Protection Grant for the Fort Pierce Inlet Management Plan Implementation Project	\$442,741	
001579	01/05/16	16-007	U.S. Dept. of Agriculture Rural Business and Cooperative Grant	\$97,000	
184221	04/19/16	16-063	Fla Dept. of Environ. Protection Grant for the County to implement additional monitoring activities for beach erosion and the inlet with the South St. Lucie County Beach Restoration Monitoring Project	\$141,872	
001	03/15/16	16-046	Donation from WPSL Christmas Kids of St. Lucie County to help 100 St. Lucie County youths receive American Red Cross Water Safety Lessons at Lincoln Park Pool.	\$5,500	
184222	04/05/16	16-058	Fla Dept. of Environ. Protection Grant for the Ft. Pierce Shore Protection Project	\$118,757	
107189	03/15/16	16-047	Sherriff Edward Byrne Justice Assistant Grant Program	\$31,363	
105203	03/15/16	16-041	State Aid to Library Services	\$103,147	
322	03/15/16	16-043	FP&L Energy Efficiency Lease/Purchase Agreement	\$9,305,379	
320	03/15/16	16-044	Jail Security System Project	\$3,320,000	
107003	03/15/16	16-045	800MHZ Radio System Upgrade	\$8,967,201	
001461	12/15/15	15-250	Residential Construction Mitigation Program	\$194,000	
185017	05-17-16	16-079	Community Services SHIP Funding	\$454,483	
107190	05-17-16	16-081	Sherriff Coverdell Forensic Science Improvement Grant	\$118,357	
140376	05-03-16	16-071	JPA 3 New Port Entrance (2nd St)	\$103,370	
310206	06/07/16	16-087	Public Library Construction Grant for Rosser Blvd Library	\$500,000	
183	06/07/16	16-089	Indian River County Courthouse Wiring Upgrade	\$20,000	
001575	06/07/16	16-091	FTA TPO Grant	\$32,555	
130222	06/07/16	16-088	Transportation Disadvantaged Agency Grant	\$546,584	
001	06/07/16	16-090	Increase patronage of the Nature Art Programs/Classes and Summer programs held at the St. Lucie County Oxbow Eco-Center	\$9,000	
various	06/21/16	16-099	Resolution to amend the County's FY 2015-2016 budget	\$6,305,424	
001574	06/21/16	16-098	Community Services Block Grant Modification	\$107,816	
001	08/16/16	16-120	Fla. Master Naturalist Program Fees and Gopher Tortoise Habitat Improvement Program funding for training-seminar registration for additional training and grounds maintenance for preserve grounds maintenance	\$6,411	
145	08/16/16	16-123	Fla. Department of Health funding to mitigate the spread of the Zika virus for St. Lucie County	\$69,242	
001583	08/16/16	16-118	Community Service Continuum of Care (Family Vets) Grant	\$142,440	
001584	08/16/16	16-119	Community Service Continuum of Care (Chronic) Grant	\$143,616	
001464	07/05/16	16-101	Fla. Dept. of Emergency Mgmt. funding for Emergency Management Preparedness and Assistance (EMPA) grant	\$105,806	
001580	09/06/16	16-138	TPO Federal Metro Planning Grant	\$146,588	
001463	09/06/16	16-139	TPO Transportation Disadvantaged Planning Grant	\$24,862	
001582	07/05/16	16-102	Fla. Dept. of Emergency Mgmt. funding for Emergency Management Performance Grant (EMPG) grant	\$95,573	
101003	09/20/16	16-147	Verada Ditch Settlement	\$1,547,821	
Total Resolutions					\$36,653,411
FY 2015-16 AMENDED BUDGET:					<u>\$509,274,861</u>