

ST. LUCIE COUNTY BOARD OF COUNTY COMMISSIONERS
BUDGET RESOLUTIONS
FISCAL YEAR 2016-17
As of November 16, 2017

FUND	Resolution Date	Resolution Number	PURPOSE	AMOUNT	TOTAL
			FY 2016-17 ADOPTED BUDGET:		\$503,005,127
001580	10/18/16	16-180	TPO Federal Metro Planning Grant	\$428,050	
129102	10/18/16	16-163	U.S. Dept. of Interior, National Park Service grant funding the Pepper Park Renovations Project	\$175,000	
145	10/18/16	16-182	Fla. Department of Health funding to mitigate the spread of the Zika virus for St. Lucie County. Reimbursement funds for October 2016.	\$26,581	
145	11/15/16	16-196	Fla. Department of Health funding to mitigate the spread of the Zika virus for St. Lucie County. Reimbursement funds for November 2016.	\$26,581	
160	11/01/16	16-191	Fla. Power & Light additional grant funding for the Radiological Planning Grant	\$28,191	
107153	11/01/16	16-189	SCAAP Grant Program	\$87,079	
130120	11/01/16	16-192	FTA Grant for Non-Urbanized Area Public Transport Project	\$50,980	
130218	11/01/16	16-195	FDOT Block Grant	\$538,071	
001	11/15/16	16-205	Inverse Condemnation Lawsuit Proceeds	\$488	
001	11/15/16	16-208	Donations for Print and A/V Collection for Rosser Rd Library	\$300,000	
310206	12/06/16	16-214	Public Library Construction Grant	\$370,200	
189113	12/06/16	16-215	US Dept. of HUD HOME Consortium Grant	\$465,278	
189112	12/06/16	16-187	USDA HPG Grant	\$45,287	
001585	11/01/16	16-186	US HHS Block Grant	\$57,457	
145	12/20/16	16-223	Fla. Department of Health funding to mitigate the spread of the Zika virus for St. Lucie County. Reimbursement funds for December 2016.	\$26,581	
102116	12/20/16	16-228	US EPA	\$125,000	
145	12/27/16	16-225	US Dept. of HHS	\$459,608	
001	01/10/17	17-001	City of Ft Pierce - Lagoon Life Education Program	\$10,000	
107195	12/20/16	16-230	Edward Byrne Mem Assistance LE Tech Project Grant	\$35,054	
107192	11/01/16	16-188	Edward Byrne Mem Assistance Precipitous Emerg Fundina Grant	\$18,808	
185017	01/24/17	17-013	FIHFC grant	\$384,659	
324	02/07/17	17-016	Capital Improvement Revenue Bonds, Series 2016A	\$3,000,000	
262	02/07/17	17-017	Capital Improvement Revenue Bonds, Series 2016B	\$4,832,000	
130123	01/10/17	17-003	FTA 5307 Capital And Operating Assis Grant	\$2,047,323	
39013	02/21/17	17-027	Parkland MSBU Set up	\$21,754	
310207	02/21/17	17-030	FDOT Grant Kings Highway and Indrio Rd	\$8,955,401	
184223	02/21/17	17-029	US F&W Artificial Reef Grant	\$60,000	
37010	02/21/17	17-028	Fra Mar / Wagner MSBU Set up	\$286,000	
184226	12/20/16	16-221	Fla Dept. of Environ. Protection Grant for the Ft. Pierce Shore Protection Project	\$1,188,980	
184227	12/20/16	16-222	Fla Dept. of Environ. Protection Grant for the Ft. Pierce Inlet Management Plan Implementation Project	\$225,000	
101003	03/07/17	17-037	REIMBURSEMENT Hinson v AT&T	\$623	
107	03/07/17	17-039	Ford Lease Proceeds	\$4,080,760	
001	04/04/17	17-054	CSC Grant Library Summer Reading Program	\$3,500	
184228	04/18/17	17-073	Florida F&W Grant	\$54,750	
324801	04/18/17	17-074	FIND Grant Fisherman's Wharf	\$316,000	
102301	04/18/17	17-076	FL DEP Grant	\$225,000	
102117	04/18/17	17-077	IRL Council Grant	\$200,000	
001828	04/04/17	17-056	United Way / Support Alliance For Emergency Resiliency (SAFER) Grant	\$10,000	
145	02/21/17	17-031	Fla. Department of Health funding to mitigate the spread of the Zika virus for St. Lucie County. Reimbursement funds for January 2017	\$26,581	
001465	02/21/17	17-026	Fla Dept. of Environ. Protection Grant, as a Fla. Recreation Development Assistance Program Grant for the Lincoln Park Playground Improvements Project at Lincoln Park Community Center and Illous Ellis Park	\$50,000	
001	03/28/17	17-046	Donation from WPSL Christmas Kids of St. Lucie County to help 100 St. Lucie County youths receive American Red Cross Water Safety Lessons at St. Lucie Open Space Pool.	\$5,500	
184807	05/02/17	17-097	IRL Council Grant	\$25,000	
140392	04/18/17	17-066	FDOT - Construct Airport Access Rd	\$240,000	
140391	04/18/17	17-064	FDOT - Rehabilitate Taxiway D-1	\$336,000	
140390	04/18/17	17-065	FDOT - Construct Terminal Service Parking Lot	\$591,200	
140387	04/18/17	17-067	FDOT - Update Master Drainage Plan	\$254,000	
001586	04/18/17	17-071	US Dept. of HUD HOME Consortium Grant	\$84,384	
001587	04/18/17	17-070	US Dept. of HUD HOME Consortium Grant	\$143,616	
001588	04/18/17	17-069	US Dept. of HUD HOME Consortium Grant	\$142,440	
145	05/16/17	17-115	Fla. Department of Health reimbursement funding for training activities related to mitigating the spread of the Zika virus for St. Lucie County	\$2,000	
324100	05/02/17	17-093	US Dept. of Commerce - MRO Hangar	\$1,500,000	
324200	05/02/17	17-092	FDOT - MRO Hangar	\$2,527,500	
001461	05/02/17	17-096	DEM - Residential Construction Mitigation Program (RCMP)	\$43,311	
130124	03/23/17	17-045	FTA - Bus Shelter Installation	\$198,000	
140393	05/02/17	17-088	FDOT - Microsurface Runway 14-32	\$1,032,000	
140396	05/02/17	17-090	FDOT - Update Master Plan and ALP	\$20,000	
140397	05/02/17	17-089	FDOT - Proposed Study for North Industrial Park	\$200,000	
105204	05/16/17	17-105	State Aid to Libraries	\$97,099	
39010	06/06/17	17-126	Fra Mar / Wagner MSBU Fund Number Correction	(\$286,000)	
39014	06/06/17	17-126	Fra Mar / Wagner MSBU Set up	\$286,000	
184229	06/20/17	17-137	Fla Dept. of Environ. Protection Grant for the South St. Lucie Beach Restoration Project Mitigation Reef Monitoring	\$39,608	
145	06/20/17	17-138	Fla. Department of Health funding to mitigate the spread of the Zika virus for St. Lucie County. Reimbursement funds for May - June 2017	\$25,312	
102204	06/06/17	17-123	Fla. Department of Economic Opportunity Community Planning Technical Assistance grant to provide assistance in executing community planning and the development of a conceptual site plan for Fisherman's Wharf "Transition Zone" in the Port of Fort Pierce	\$35,000	
001580	06/20/17	17-135	TPO Federal Metro Planning Grant	\$35,000	
130224	06/20/17	17-134	Transpiration Disadvantaged Grant Agreement	\$738,964	
140141	06/20/17	17-130	FAA Grant to Update Master Plan & ALP Project	\$360,000	
130223	06/20/17	17-143	FDOT Intermodal Development Program Grant	\$63,000	
001	06/20/17	17-133	Family Self Sufficiency Donation	\$1,250	
130125	06/06/17	12-121	FTA 5310 Capital and Operating Assistance Grant	\$88,070	
001466	06/06/17	17-120	FDEM RCMP	\$194,000	
140398	06/06/17	17-116	FDOT Treasure Coast Intl Airport Stormwater Pollution Prevention Plan	\$120,000	
001589	04/04/17	17-055	Dept. of Homeland Security grant through the Fla. Dept. of Emerg. Mgmt. for training, planning and exercise of All Hazards disciplines	\$32,788	
363	07/18/17	17-150	Non-Ad Valorem Revenue Bonds, Series 2017	\$55,000,000	
263	07/18/17	17-150	Non-Ad Valorem Revenue Bonds, Series 2017	\$255,765	
001467	08/01/17	17-156	FL Commission for the Transportation of the Disadvantaged	\$25,745	
001580	08/01/17	17-157	FTA TPO Planning Grant	\$527,025	
001	08/01/17	17-159	Revenues from various sources: Florida Master Naturalist Program fees, a donation, the sale of saw palmetto berries, and reimbursements and insurance recovery payments	\$40,193	
146	08/15/17	17-173	Sale of fixed assets to the Anastasia Mosquito Control District of St. Johns County	\$1,600	
001	08/01/17	17-153	Donation from Sunshine Laundry to provide scholarships to 40 St. Lucie County youths or adults to receive American Red Cross Swimming Lessons at St. Lucie County Pools	\$2,000	
184230	08/15/17	17-169	FL Fish and Wildlife Conservation Commission	\$60,000	
Various	08/15/17	17-170	Amendment to the FY16-17 Budget	\$10,768,152	
130225	08/15/17	17-168	FDOT Service Dept. Grant	\$278,000	
324201	09/05/17	17-183	FDOT Harbor Pointe Conceptual Study	\$125,000	
324202	09/05/17	17-184	FDOT Seagrass Study	\$225,000	
001	09/05/17	17-178	Employers Mutual, Inc.	\$1,694	
130127	09/05/17	17-180	FTA Grant for Bus Shelters, Intermodal Facilities, and Route Services	\$191,748	
001	09/05/17	17-196	Fees from Oxbow Eco Center Programs	\$4,760	
130128	09/05/17	17-179	FTA Grant for Bus Shelters, Intermodal Facilities, and Route Services	\$197,368	
001827	09/19/17	17-202	Indian River Laqoon Council	\$15,000	
185018	09/19/17	17-204	FL Housing Finance Agency SHIP Grant	\$4,446	
185018	09/19/17	17-205	FL Housing Finance Agency SHIP Grant	\$314,124	
Various	11/07/17	17-261	Amendment to the FY16-17 Budget	\$16,751,225	
			Total Resolutions		\$123,216,536
			FY 2016-17 AMENDED BUDGET:		\$626,221,663