

ST. LUCIE COUNTY BOARD OF COUNTY COMMISSIONERS
BUDGET RESOLUTIONS
FISCAL YEAR 2017-18
As of November 15, 2018

FUND	Resolution Date	Resolution Number	PURPOSE	AMOUNT	TOTAL	DEPARTMENT
FY 2017-18 ADOPTED BUDGET:					\$557,215,720	
130	10/03/17	17-213	Direct Connect Program	\$2,500		Community Services
001	10/03/17	17-217	Employers Mutual	\$725		County Attorney
130126	10/17/17	17-211	FDOT Capital Assistance Grant	\$150,000		Community Services
189114	10/17/17	17-214	US HUD Home Consortium Grant	\$440,401		Community Services
140211	10/17/17	17-221	FDOT NOMS JPA	\$640,000		Airport
140210	10/17/17	17-222	FDOT Drainage and Erosion JPA	\$320,000		Airport
130226	10/17/17	17-226	FY18 Mobility Enhancement Grant	\$98,550		Community Services
001	11/07/17	17-248	Employers Mutual	\$638		County Attorney
130120	11/07/17	17-249	FTA Public Transportation Project	\$51,068		Community Services
130128	11/07/17	17-250	FDOT Block Grant	\$543,838		Community Services
001575	11/07/17	17-257	FTA TPO Grant	\$107,303		Community Services
317102	11/07/17	17-262	US Dept. on Interior LWCF Grant	\$200,000		Environmental Resources
001	11/21/17	17-263	Substance Abuse Awareness Center payment	\$5,000		Criminal Justice
001	12/05/17	17-266	City of Ft Pierce Watershed Lagoon and Life Program	\$10,000		IFAS Extension
001585	12/05/17	17-268	HHS Block Grant	\$565,249		Community Services
001466	12/05/17	17-269	FL DEM HLMP	\$5,481		Community Services
001	12/05/17	17-270	Memo of Understanding - Law Library	\$25,000		Library Services
145	12/19/17	17-273	US F&W - Harbor Branch Dike Improvement	\$16,875		Mosquito Control & Coastal Mgmt
001593	12/19/17	17-281	US Homeland Security Planning and Training Exercise Program	\$16,108		Public Safety
001592	12/19/17	17-282	US Homeland Security CERT	\$7,000		Public Safety
001589	12/19/17	17-283	US Homeland Security All Hazards Discipline	\$25,608		Public Safety
001	12/19/17	17-276	ILA (Ft Pierce & SLC School Board) Lobbying Services	\$50,000		County Attorney
001594	12/19/17	17-277	USDA TCERDA Grant	\$134,611		Administration
001	12/19/17	17-278	Employers Mutual	\$913		County Attorney
316	01/23/18	18-003	TCERDA Sunshine Kitchen	\$54,507		Administration
130129	01/23/18	18-007	FTA Public Transportation Project	\$2,124,275		Community Services
130113	01/23/18	18-008	FTA Bus Shelters	\$6,379		Community Services
184229	01/23/18	18-012	FDED Dune Restoration	\$56,504		Mosquito Control
001580	02/06/18	18-014	FDOT Unified Work Planning	\$65,000		Community Services
184226	02/20/18	18-019	FDEP Ft Pierce Shore Protection	\$125,000		Mosquito Control
001	02/06/18	18-026	Baker & Taylor Summer Reading	\$3,000		Libraries
240	02/20/18	18-027	King Maritime Purchase Bond	\$259,680		Air and Seaport
140001	02/20/18	18-027	King Maritime Purchase Bond	\$25,470,320		Air and Seaport
140212	03/20/18	18-035	Airport- Segmented Circle Runway Project	\$60,000		Air & Seaport
001	03/20/18	18-036	Employers Mutual	\$1,970		County Attorney
001	03/20/18	18-040	SOE- Insurance reimbursements related to Hurricane Irma	\$121,015		SOE
107	03/20/18	18-046	Capital Lease for patrol vehicles	\$2,177,663		Sheriff
184	03/21/18	18-045	Donations to artificial reef program	\$1,050		Public Works
401	04/17/18	18-065	Insurance proceeds	\$385,952		Public Utilities - Solid Waste
140385	04/03/18	18-053b	Airport grant funds for 10L/28R South Apron Project	\$61,767		Air & Seaport
140391	04/03/18	18-054	Airport grant funds for Rehabilitate Taxiway D-1 Project	\$195,336		Air & Seaport
001	04/03/18	18-055	Children's Services Council Grant	\$4,000		Libraries
001466	04/17/18	18-060	Hurricane Loss Mitigation Program Grant	\$25,000		Community Services
140001	04/17/18	18-062	Insurance Reimbursement	\$9,472		Air & Seaport
105205	05/01/18	18-076	Division of Library Info	\$111,732		Libraries
184231	03/20/18	18-032	FDEP Ft Pierce Shore Protection	\$1,818,315		Mosquito Control
324203	05/01/18	18-071	FDOT Fisherman's Wharf Bulkhead	\$255,000		Air and Seaport
665	02/20/18	18-025	Arts and Cultural Alliance	\$47,807		AIPP
665	02/20/18	18-025	Arts and Cultural Alliance	(\$47,807)		AIPP
665	02/20/18	18-025	Arts and Cultural Alliance (Corrected Entry)	\$47,810		AIPP
001	05/15/18	18-089	American Red Cross Water Safety	\$6,875		Parks and Recreation
001	05/15/18	18-090	Ft Pierce Kiwanis Club Donation	\$750		Parks and Recreation
001591	11/07/17	17-253	CDBG Housing Rehabilitation Program	\$750,000		Community Services
101	03/20/18	18-039	Master Equipment Financing Agreement	\$2,070,295		OMB
001595	05/15/18	18-086	Continuum of Care Grant	\$94,260		Community Services
001597	05/15/18	18-087	Continuum of Care Grant	\$158,964		Community Services
001596	05/15/18	18-088	Continuum of Care Grant	\$159,552		Community Services
001	06/05/18	18-095	TCERDA Sunshine Kitchen	\$71,851		Administration
001	06/05/18	18-096	Employers Mutual	\$1,051		County Attorney
130	06/05/18	18-098	Zagster- Bike share program	\$60,000		Community Services
001	06/05/18	18-100	Sunshine Laundry Donation	\$2,000		Parks and Recreation
102001	07/10/18	18-114	Indian River Ph3 - Fountain & Dunkelberger Engineering Settlement	\$1,250,000		Public Works
184231	07/10/18	18-107	FDEP Grant Agreement 18SL1 (Amendment No. 1)	\$679,500		Erosion District
001	07/10/18	18-110	Housing- HOPWA	\$45,000		Community Services
130228	07/10/18	18-112	Transit- Transportation Disadvantaged Grant	\$25,765		Community Services
001600	07/10/18	18-116	Metropolitan Planning Organization Agreement	\$554,001		TPO
001	07/10/18	18-121	Employers Mutual	\$3,759		County Attorney
130227	07/10/18	18-111	Transit- Transportation Disadvantaged Grant	\$20,958		Community Services
184232	07/24/18	18-122	FDEP Grant Agreement 19SL1	\$130,180		Erosion District
184	07/24/18	18-122	FDEP Grant Agreement 19SL1	\$52,820		Erosion District
324200	07/24/18	18-125	Supplemental JPA for Airport's MRO Hangar Project	\$484,113		Air & Seaport
001469	07/24/18	18-128	Emergency Management Preparedness & Assistance Trust Fund Grant	\$105,806		Public Safety
001598	07/24/18	18-129	Emergency Management Preparedness Grant	\$97,269		Public Safety
107196	07/24/18	18-131	Edward Byrne Memorial JAG Grant	\$53,498		Sheriff
130227	06/05/18	18-099	Transit- Transportation Disadvantaged Grant	\$783,993		Community Services
140141	08/07/18	18-136	JPA-Update Master Plan & ALP Project	\$27,000		Air & Seaport
130131	08/07/18	18-139	Transit- fixed route system, capital purchases	\$2,124,103		Community Services
130130	08/07/18	18-140	Transit- Purchase of buses, bus infrastructure and equipment	\$193,773		Community Services
001	08/21/18	18-145	Housing- HOPWA	\$75,000		Community Services

FUND	Resolution Date	Resolution Number	PURPOSE	AMOUNT	TOTAL	DEPARTMENT
001	08/21/18	18-144	Employers Mutual	\$7,755		County Attorney
Various	08/21/18	18-147	Amendment to the Fiscal Year 2017-2018 Budget	\$5,206,114		OMB
185018	09/04/18	18-152	Housing- SHIP Grant	\$1,170		Community Services
324200	09/18/18	18-165	Airport- MRO Project	\$863,962		Air & Seaport
Various	11/13/18	18-229	Amendment to the Fiscal Year 2017-2018 Budget	\$876,671		OMB
Total Resolutions					\$53,895,423	
<i>FY 2017-18 AMENDED BUDGET:</i>					<u>\$611,111,143</u>	