

**ST. LUCIE COUNTY BOARD OF COUNTY COMMISSIONERS**  
**BUDGET RESOLUTIONS**  
**FISCAL YEAR 2018-19**  
**As of October 1, 2019**

<b>FUND</b>	<b>Resolution Date</b>	<b>Resolution Number</b>	<b>PURPOSE</b>	<b>AMOUNT</b>	<b>TOTAL</b>	<b>DEPARTMENT</b>
<b>FY 2018-19 ADOPTED BUDGET:</b>					<b>\$546,309,510</b>	
184233	10/16/18	18-202	South Beach Project (Feasibility Study)	\$112,523		Mosquito Control
39015	10/19/18	18-186	Iroquois/Navajo MSBU	\$423,000.00		Public Works
324203	11/13/18	18-211	Fisherman's Wharf	\$500,000		Air & Seaport
107197	11/13/18	18-227	JAG Grant	\$45,914		Sheriff
107198	11/13/18	18-228	Bulletproof Vest Partnership Grant	\$51,874		Sheriff
001471	11/13/18	18-224	Florida Humanities Council Grant	\$5,000		Environmental Resources
189115	11/13/18	18-219	HOME Consortium Grant	\$598,218		Community Services
001604	11/13/18	18-225	Volunteer Generation Grant	\$15,000		Environmental Resources
001830	11/13/18	18-221	Wesley's Island Phase II	\$35,000		Environmental Resources
001831	11/13/18	18-222	Walton Preserve Tower Phase I	\$50,000		Environmental Resources
001829	11/13/18	18-220	DJ Wilcox Gator Pond	\$40,893		Environmental Resources
130132	11/13/18	18-216	FTA Operating and Capital Grant-Transit	\$53,147		Community Services
001603	11/13/18	18-223	St. Lucie Water Champions Grant	\$28,026		Environmental Resources
37011	11/27/18	18-238	River Hammock MSBU	\$321,000		Public Works
001	11/27/18	18-237	Water Education Program	\$20,000		Environmental Resources
185019	11/27/18	18-236	SHIP Grant	\$122,825		Community Services
184	12/04/18	18-242	Donation from Haygar Enterprises, LLC	\$250		Public Works
184	12/18/18	18-244	South County Beach Restoration	\$11,115,272		Mosquito Control
001	12/18/18	18-257	Storage Area Network	\$331,379		Information Technology
001	12/18/18	18-141	Donations-Agape Veteran Assistance Center	\$1,500		Community Services
001	12/18/18	18-247	Inverse Condemnation Lawsuit	\$49		County Attorney
184	12/18/18	18-244	South County Beach Restoration	(\$11,115,272)		Mosquito Control
130232	12/18/18	18-253	Mobility Enhancement Grant	\$98,550		Community Services
130231	12/18/18	18-254	FDOT Service Development Grant	\$184,000		Community Services
130230	12/18/18	18-250	FDOT Corridor Development Grant	\$180,000		Community Services
319	01/08/19	19-005	Half Cent Local Government Infrastructure Surtax (Sales Tax)	\$5,603,559		Public Works
140399	01/08/19	19-003	Security Fencing	\$516,000		Air & Seaport
611	01/22/19	19-013	Summer Crush Vineyard Donation	\$8,507		County Administration
130229	02/18/19	18-217	Community Services-FDOT Block Grant FY 2019	\$518,095		Community Services
Various	02/19/19	19-026	Sale of Fixed Assets	\$1,265,375		Various
184	02/19/19	19-027	St. Andrews Episcopal Academy Donation	\$1,000		Public Works
001	02/19/19	19-024	Insurance Recovery Payments	\$30,852		Environmental Resources
001	02/19/19	19-025	Library Services and Technology Grant	\$2,875		Library Services
190	03/05/19	19-033	Insurance Recovery Payments	\$71,080		Parks & Recreation
190	03/05/19	19-034	Unbudgeted User Fee Allocation	\$14,344		Parks & Recreation
001605	03/05/19	19-035	Federal Metropolitan Planning Grant	\$300,000		Transportation Planning Organization
001600	03/05/19	19-036	Federal Metropolitan Planning Grant	\$393,262		Transportation Planning Organization
001606	03/05/19	19-037	Federal Metropolitan Planning Grant	\$109,781		Transportation Planning Organization
130229	03/18/19	18-217	Community Services-FDOT Block Grant FY 2019	\$581,095		Community Services
130229	03/18/19	18-217	Community Services-FDOT Block Grant FY 2019	(\$518,095)		Community Services
190	03/19/19	19-048	Insurance Recovery Payments	\$158,977		Parks & Recreation
001	03/19/19	19-043	Lewis Library Reimbursement	\$21,003		County Attorney
001	03/19/19	19-044	ADA Lawsuit Reimbursement	\$7,064		County Attorney
001	03/19/19	19-046	Children's Services Council Grant	\$4,391		Library Services
105206	03/19/19	19-047	State Aid to Library Services	\$100,926		Library Services
107199	03/19/19	19-049	2017 State Criminal Alien Assistance SCAAP Grant	\$134,224		Sheriff
324200	04/02/19	19-056	Maintenance and Repair Overhaul (MRO) Hangar Grant	\$432,706		Air & Seaport
001832	04/02/19	19-058	Summer of Success Grant	\$240,000		Community Services
001	04/16/19	19-070	WPSL Sponsorship of Swim Lessons	\$6,875		Parks & Recreation
001	04/16/19	19-071	Sunshine Laundry Donation to Aquatics Program	\$2,500		Parks & Recreation
Various	04/16/19	19-068	Air & Seaport and Mosquito Control Grant Carry Forwards	\$913,190		Air & Seaport and Mosquito Control
001472	04/16/19	19-075	VISIT FLORIDA Red Tide Recovery Marketing Grant	\$125,000		County Administration
001474	04/16/19	19-076	VISIT FLORIDA Regional Tourism Marketing Grant	\$68,375		County Administration
630	04/16/19	19-069	2018 Paul Coverdell Grant	\$2,472		Medical Examiner
140400	04/16/19	19-064	Demolition of Old Packing House Grant	\$298,073		Air & Seaport
001	05/07/19	19-086	HOPWA Reimbursements	\$224,000		Community Services
001607	05/07/19	19-084	Continuum of Care Grant	\$157,968		Community Services
001609	05/07/19	19-083	Continuum of Care Grant	\$93,600		Community Services
107500	05/07/19	19-080	Edward Byrne Memorial Justice Assistance Grant	\$96,874		Sheriff
130133	05/07/19	19-087	FTA Urbanized Area Formula Grant	\$2,230,535		Community Services
130134	05/07/19	19-088	FTA Buses and Bus Facilities Grant	\$271,150		Community Services
001608	05/07/19	19-085	Continuum of Care Grant	\$158,400		Community Services
101	05/21/19	19-112	Road & Bridge Heavy Equipment Insurance Recovery	\$99,000		Public Works
130233	05/21/19	19-106	FDOT Flex Route SFY2019 Grant	\$300,000		Community Services
130234	05/21/19	19-105	FDOT 25th St Route SFY2019 Grant	\$210,000		Community Services
130235	05/21/19	19-109	FDOT Fare Free (3rd Yr.) SFY2020 Grant	\$140,000		Community Services
324204	05/21/19	19-116	Florida Fish & Wildlife Grant for Fisherman's Wharf Design	\$75,000		Air & Seaport
001475	06/04/19	19-119	Western Union Grant	\$13,933		Community Services/Human Services
001585	06/04/19	19-118	Dept of Health & Human Services CDBG Grant	\$317,546		Community Services/Human Services
001	07/02/19	19-149	TCERDA - Recognize Revenue from dirt sale and leases	\$288,847		Administration
130237	07/02/19	19-137	FCTD Trip & Equipment FY2020	\$566,786		Community Services

<b>FUND</b>	<b>Resolution Date</b>	<b>Resolution Number</b>	<b>PURPOSE</b>	<b>AMOUNT</b>	<b>TOTAL</b>	<b>DEPARTMENT</b>
001	07/16/19	19-151	Insurance recovery of stolen Toro Workman Cart	\$19,470		Parks & Recreation
001473	07/24/19	19-140	EMPA FY20	\$105,806		Public Safety
184	07/24/19	19-129	Fort Pierce Shores Protection	\$8,669		Mosquito Control
184234	07/24/19	19-146	South SLC Hurricane Irma Recovery	\$3,096,946		Mosquito Control
184001	08/13/19	19-162	CCA contribution for artificial reef naming rights	\$50,000		Public Works
184001	08/13/19	19-163	Donation and action proceeds for M/V Voice Bernadette	\$5,608		Public Works
190	08/13/19	19-166	Insurance recovery for replacement of stolen golf cart	\$6,995		Parks & Recreation
001	08/13/19	19-176	Contribution from USA Swimming Fdn/Make A Splash program	\$4,970		Parks & Recreation
107501	08/13/19	19-167	2019 Ed Byrne Memorial JAG Grant	\$98,828		Sheriff
001600	08/13/19	19-156	TPO Federal Metropolitan Planning Grant	\$536,231		TPO
001605	08/13/19	19-155	TPO Federal Metropolitan Planning Grant	\$300,000		TPO
001476	08/20/19	19-139	FDEP Grant for Teague Hammock project	\$400,000		Environmental Resources
39016	08/20/19	19-183	Sabal Creek MSBU project budget	\$2,992,700		Public Works
184001	08/20/19	19-178	Contribution from MMPS Environmental for M/V Voici Bernadette	\$28,000		Public Works
Various	08/20/19	19-174	Fund Balance Forward	\$22,018,891		OMB
001477	09/03/19	19-177	Transportation Disadvantage Grant	\$25,777		TPO
001479	09/17/19	19-195	FDEM Hurricane Loss Mitigation Program	\$194,000		Community Services/Housing
187	09/17/19	19-198	Recognize insurance funds for boat dock damage	\$4,900		Parks & Recreation
001	09/17/19	19-199	Recognize insurance funds for vehicle accident	\$3,461		Parks & Recreation
184235	09/17/19	19-188	Fort Pierce Shore Project	\$1,703,501		Mosquito Control
001	10/01/19	19-210	Oxbow donations	\$7,499		Environmental Resources
001	10/01/19	19-209	TCERDA - Recognize Revenue	\$20,000		County Administration
001	10/29/19	19-218	Various grant trueup	\$8,105		OMB
001	11/05/19	19-246	Correctional Risk Service	\$672,520		Human Resource
001	11/05/19	19-221	Supervisor of Elections - Recognize Revenue	\$400,064		Supervisor of Elections
Various	11/08/19	19-261	Revised Revenue Estimates	\$115,351		
Total Resolutions					\$52,703,585	
<b>FY 2018-19 AMENDED BUDGET:</b>					<b>\$599,013,095</b>	