

ST. LUCIE COUNTY BOARD OF COUNTY COMMISSIONERS
BUDGET RESOLUTIONS
FISCAL YEAR 2011-12
As of November 16, 2012

FUND	Resolution Date	Resolution Number	PURPOSE	AMOUNT	TOTAL
FY 2011-12 ADOPTED BUDGET:					\$523,979,769
140375	10/04/11	11-153	Terminal & Customs Border Protection Grant	\$1,520,000	
189105	10/04/11	11-154	Mortgage Modification & Scams Assistance Grant	\$16,243	
145834	10/18/11	11-002	St. John's River Water Management Grant	\$12,918	
184215	10/18/11	11-005	Ft. Pierce Beach Restoration Grant	\$890,000	
130113	10/18/11	11-155	Transit Grant	\$1,407,322	
001538	10/18/11	11-164	Neighborhood Stabilization Grant	\$1,943,884	
362	10/19/11	11-160	St. Lucie County Sports Complex Expansion	\$3,000,000	
001	11/01/11	11-165	Gopher Tortoise Habitat Improvement	\$13,000	
107174	11/01/11	11-167	Sheriff's Bulletproof Vest Partnership Grant	\$6,916	
001509	11/01/11	11-168	Small Cities Community Development Block Grant	\$23,045	
001113	11/01/11	11-174	Community Development Block Grant Disaster Recovery Initiative	\$65,016	
189106	12/06/11	11-173	HOME Investment Partnership Program	\$627,909	
001542	12/06/11	11-192	D.J. Wilcox Coastal Access & Restoration Grant	\$30,000	
107175	12/06/11	11-194	Sheriff's State Criminal Alien Assistance Grant	\$72,780	
145126	12/20/11	11-003	Tidal Flushing Grant	\$50,000	
001543	12/20/11	11-196	FEMA Severe Repetitive Loss Program	\$93,725	
000129	12/20/11	11-200	Parks MSTU Refunding Loan	\$10,330,000	
107163	12/20/11	11-201	Sheriff's State Criminal Alien Assistance Grant	\$28,646	
001518	02/07/12	12-023	Federal Highway Administration Grant for St. Lucie County TPO	\$266,063	
184107	02/21/12	12-001	Florida Fish & Wildlife Grant for artificial reef	\$60,000	
001534	02/21/12	12-024	Federal Transit Administration Grant for St. Lucie County TPO	\$91,191	
001	03/06/12	12-038	Donations from Friends of the Library	\$42,500	
001544	03/06/12	12-042	CDBG Disaster Recovery Enhancement Fund Grant	\$2,703,093	
001449	03/06/12	12-044	FI Fish & Wildlife Conservation Grant to promote boater education	\$62,997	
130210	03/20/12	12-049	Florida Dept. of Transportation Transit Block Grant	\$484,408	
130107	03/20/12	12-051	Federal Transit Administration Non-Urbanized Area Grant	\$60,516	
145127	04/03/12	12-001	FI Dept of Environmental Protection Grant for Queens Island Trail	\$28,000	
101114	04/03/12	12-032	Florida Dept. of Transportation Grant for Weatherbee Rd.	\$1,099,200	
145835	04/17/12	12-002	South FI Water Mgt. grant to install culverts in Blind Creek park	\$21,350	
001541	04/17/12	12-068	Community Services Block Grant	\$172,912	
189107	05/01/12	12-078	Dept. of Housing & Urban Dev. Grant (Housing Counselling Prog.)	\$20,250	
001545	05/15/12	12-094	Dept. of Housing & Urban Dev. Grant (Shelter Plus Care)	\$141,888	
001546	05/15/12	12-095	Dept. of Housing & Urban Dev. Grant (Shelter Plus Care)	\$142,452	
000184	06/19/12	12-003	Donation from GASS Real Estate Holdings for Osyter Reef	\$2,000	
001	06/19/12	12-091	Donations from WPSL Christmas Kids for water safety lessons	\$4,600	
130214	06/19/12	12-096	FI Comm. for the Transportation Disadvantage TRIP Grant	\$378,120	
001450	06/19/12	12-097	FI Commission for the Transportation Disadvantage Planning Grant	\$22,657	
001518	06/19/12	12-102	Fed. Metropolitan grant for the unified planning work program	\$24,187	
140376	06/19/12	12-103	FI Dept of Transportation Grant for the new Port Entrance	\$1,200,000	
102113	06/19/12	12-104	FI. Emergency Mgt. grant for Indian River Estates drainage	\$4,748,516	
001548	06/19/12	12-108	Emergency Management & Preparedness & Assistance Grant	\$89,806	
001451	06/19/12	12-109	Emergency Management & Preparedness & Assistance Grant	\$105,806	
101220	07/03/12	12-128	FDOT Grant for traffic system	\$192,555	
000145	07/17/12	12-003	Donation FKS Sea Turtle Project	\$500	
various	07/17/12	12-056	Amendment to the Fiscal Year 2011-2012 Budget	\$21,641,740	
140139	07/17/12	12-134	FAA grant for wildlife hazard assessment for the Airport	\$123,342	
107176	07/17/12	12-136	Department of Justice Grant for firearms	\$60,072	
001519	07/17/12	12-139	Community Development Block Grant Disaster Recovery Initiative	\$1,300,000	
001549	07/17/12	12-141	Department of Health & HS Community Services Block Grant	\$201,921	
001547	08/07/12	12-147	Fed. Metropolitan grant for the unified planning work program	\$125,519	
140377	08/21/12	12-135	FDOT Grant for strategic business plan, marketing & GIS for Airport	\$400,000	
140378	08/21/12	12-153	Wildlife hazard assessment & management grant for Airport	\$6,852	
140374	09/18/12	12-168	FDOT Airport security improvement grant	\$5,362	
001550	09/18/12	12-169	Shelter Care Plus Grant	\$289,680	
130114	09/18/12	12-174	Federal Transit Adm. Grant for Community Services	\$1,467,601	
001547	10/16/12	12-196	FHA Grant for planning funds for the St. Lucie TPO	\$173,113	
184217	10/23/12	12-010	FDEP Grant for South St. Lucie County Beach Restoration Project	\$4,609,495	
various	11/20/12	12-202	Various Revenues	\$96,432	
			Total Resolutions		\$62,798,100

FY 2011-12 AMENDED BUDGET:

\$586,777,869