

ST. LUCIE COUNTY BOARD OF COUNTY COMMISSIONERS
BUDGET RESOLUTIONS
FISCAL YEAR 2012-13
As of November 20, 2013

FUND	Resolution Date	Resolution Number	PURPOSE	AMOUNT	TOTAL
		12-177	<i>FY 2012-13 ADOPTED BUDGET:</i>		\$506,968,890
184108	10/16/12	12-006	FFWCC Artificial Reef Grant	\$60,000.00	
001452	10/16/12	12-200	FDEM Grant for the Resident Construction Mitigation Program	\$150,000	
189108	10/23/12	12-207	US HUD Grant for the Home Consortium Program	\$469,683	
107177	10/23/12	12-208	US DOJ Grant for the Law Enforcement Enhancement Program	\$41,757	
107178	10/23/12	12-211	Sheriff's State Criminal Alien Assistance Grant	\$136,236	
107179	10/23/12	12-213	Sheriff's Bulletproof Vest Partnership Grant	\$8,505	
184217	12/18/12	12-011	FDEP Grant for South St. Lucie County Beach Restoration Project	\$4,609,495	
140380	12/18/12	12-217	FDOT Grant for the Installation of Runway End Identifier Lights	\$65,000	
001551	12/18/12	12-221	Fl. Dept. of Environmental Prot. Grant for public access to Preserve	\$29,000	
130210	12/18/12	12-222	FDOT Block Grant for Council on Aging agreement	\$1,910,505	
130107	12/18/12	12-223	Federal Transit Admin. Grant for Council on Aging agreement	\$239,016	
140379	01/15/13	13-008	Fl. Dept. of Tran. grant for dredging at the Port of Ft. Pierce	\$140,000	
189104	01/15/13	13-010	Depart. Of Housing & Urban Dev. Grant for housing counseling	\$566	
101221	02/05/13	13-012	Fl. Dept. of Tran. grant for pathway on St. James Drive	\$381,000	
185013	02/05/13	13-013	Depart. Of Housing & Urban Dev.(HUD) Grant for SHIP Program	\$28,439	
145836	02/19/13	13-001	South FI Water Mgmt. District grant for Harbor Branch Preserve	\$100,000	
145128	02/19/13	13-002	US Dept of Interior grant for Harbor Branch Preserve mangrove	\$999,403	
001190	02/19/13	13-021	Federal Transit Admin. Grant for Council on Aging agreement	\$2,690	
001552	02/19/13	13-032	FI Dept of Emerg. Mgmt. grant to develop and implement homeland security support programs and adopt the Dept. of Homeland Security national initiatives.	\$15,777	
140381	03/05/13	13-036	FI Dept of Trans. funding for Taxiway D-1 alignment & drainage	\$30,750	
001512	03/05/13	13-037	Depart. Of HUD Dev. Grant for Neighborhood Stabilization Program	\$134,500	
145837	03/19/13	13-003	St. John's River Water Mgmt. District grant re Dollman Park	\$35,000	
001549	03/19/13	13-044	US Dept. of Health & Human Services Grant for Community Services Block Grant modifications	\$127,686	
140	04/02/13	13-035	Federal Aviation Administration (FAA) reimb. on Taxiway project	\$69,527	
140382	04/02/13	13-055	FI Dept of Trans. funding for a Runway project at the Airport	\$499,000	
001534	04/02/13	13-062	FI Transit Adm. Metropolitan Planning grant	\$91,839	
001512	05/07/13	13-076	Neighborhood Stabilization Program grant re. foreclosed properties	\$298,420	
140376	05/07/13	13-077	FI Dept of Trans. Additional funding for the New Port Entrance (2nd Street) project	\$2,500,000	
102813	05/07/13	13-081	South Florida Water Mgmt. District grant for White City Drainage	\$381,291	
001	05/21/13	13-091	WPSL Christmas Kids Donation for Water Safety Lessons	\$5,600	
129	05/21/13	13-092	Donation from Smithsonian Institution towards purchase and installation of a new LED sign at Museum Pointe Park	\$7,500	
140370	05/21/13	13-094	FI Dept of Trans. additional funding for the Port of Fort Pierce - Taylor Creek Dredging, Phase II project	\$1,160,000	
102813	05/21/13	13-095	South FI Water Mgmt. District grant for White City Drainage	\$6,733	
317101	06/04/13	13-104	FI Dept of Env. Prot. grant for boardwalk at D.J. Wilcox Preserve	\$30,000	
130215	06/18/13	13-107	FI Dept of Trans. Award for Transportation Disadvantaged TRIP and Equipment Grant program	\$501,230	
various	06/18/13	13-109	To amend FY13 budget	\$25,747,148	
185014	07/02/13	13-114	FI Housing Finance Corp State Housing Initiatives Partnership Program grant	\$127,792	
140383	07/02/13	13-115	FI Dept of Trans. funding for a Security Camera and High Mast Lighting Project	\$112,000	
001453	07/02/13	13-130	FI Dept of Agriculture and Consumer Svcs. funding for replacement of inefficient lighting with energy efficient lighting at Ilous Ellis and Horatio Grisby parks and the SLC Regional History Center	\$250,000	
129	07/16/13	13-128	FEMA and FI Dept of Emerg. Mgmt. grant for Fairwinds Golf Course to repair 71 bunkers and the irrigation control system that was damaged from Tropical Storm / Hurricane Isaac	\$107,461	
001454	08/06/13	13-134	Transportation Commission grant for Transportation Disadvantaged	\$24,923	
505	08/20/13	13-139	A Class Action Lawsuit Settlement from McKesson Corporation for the overpayment of brand name prescription drugs that were listed on the published benchmark price list known as the Average Wholesale Price	\$26,558	
130115	08/20/13	13-141	Federal Transit Admin. Grant for Transportation Dispatch Center	\$404,000	

FUND	Resolution Date	Resolution Number	PURPOSE	AMOUNT	TOTAL
130116	08/20/13	13-142	Federal Transit Admin. Grant FOR Veteran Transportation	\$50,000	
001555	08/20/13	13-143	Department of Housing & Urban Dev. Shelter Plus Care Grant	\$144,420	
001556	08/20/13	13-144	Department of Housing & Urban Dev. Shelter Plus Chronic Grant	\$145,728	
189204	08/20/13	13-145	Fl. Housing Finance Corporation grant for foreclosure counseling	\$27,000	
001	08/20/13	13-146	The Art's & Cultural Alliance of St. Lucie County yearly rental of office space	\$1	
001	08/20/13	13-147	Congressman Patrick Murphy's yearly rental of office space	\$5,400	
140140	08/20/13	13-148	Federal Aviation Administration (FAA) grant for the Reconstruction of Taxiway D1 project	\$552,931	
107180	08/20/13	13-156	U.S. Dept. of Justice Edward Byrne Memorial Justice Asst. Grant	\$51,965	
001554	09/03/13	13-164	Dept. of Health & Human Serv. Community Services Block Grant	\$205,989	
215	09/17/13	13-174	Budget for St. Lucie Cty, Fl Sales Tax Refunding Revenue Bonds	\$61,894,242	
001455	09/17/13	13-175	Fla. Dept. of Emergency Mgmt. funding for Emergency Management Preparedness and Assistance (EMPA) grant	\$105,806	
001553	09/17/13	13-176	Fla. Dept. of Emergency Mgmt. funding for Emergency Management Performance Grant (EMPG) grant	\$89,645	
001	11/19/13	13-237	Reimbursement from the Tax Collector for office renovations and lawsuit settlement payment from Ciklin, Lubitz, Martens & O'Connell Attorneys as reimbursement of the Celebrity Pointe lawsuit fees	\$104,194	
Total Resolutions					\$105,443,351
<i>FY 2012-13 AMENDED BUDGET:</i>					<u>\$612,412,241</u>