

**ST. LUCIE COUNTY BOARD OF COUNTY COMMISSIONERS**

**BUDGET RESOLUTIONS**

**FISCAL YEAR 2013-14**

**As of November 19, 2014**

<b>FUND</b>	<b>Resolution Date</b>	<b>Resolution Number</b>	<b>PURPOSE</b>	<b>AMOUNT</b>	<b>TOTAL</b>
<b>FY 2013-14 ADOPTED BUDGET:</b>					<b>\$497,550,913</b>
130117	10/01/13	13-191	Job Access Reverse Commute Grant from the Fed. Transit Adm.	\$212,219	
130118	10/01/13	13-192	Community Services New Freedom Grant from the Fed. Transit Adm.	\$12,000	
001824	10/01/13	13-195	Lagoon education grant from IR Lagoon National Estuary Program	\$37,000	
001456	10/15/13	13-201	Residential Construction Mitigation grant from Division of Emergency Management	\$150,000	
001527	10/15/13	13-202	Severe Repetitive loss grant from Division of Emergency Management	\$124,232	
189109	10/15/13	13-203	Home Consortium grant from U.S. Dept of Housing & Urban Dev.	\$451,019	
001557	10/15/13	13-204	Supportive Services for Veteran Families grant from U.S. Dept. of Veteran Affairs	\$40,000	
107181	11/05/13	13-230	Criminal Alien Assistant Program grant from U.S. Dept. of justice	\$104,648	
001558	12/12/13	13-249	Homeland Security Grant, issue 14, from the Division of Emergency Management (DEM)	\$15,778	
130107	12/17/13	13-245	Federal Transit Adm. Non-Urbanized Area Grant	\$53,191	
130210	12/17/13	13-246	FI Dept. of Transportation Public Transit Block Grant	\$530,409	
130216	12/17/13	13-247	FI Dept. of Transportation Administration Park & Ride Improvement	\$200,000	
107182	12/17/13	13-250	Edward Byrne Memorial Justice Asst. Grant	\$42,276	
001519	01/07/14	14-002	Community Development Block Grant (extension modification)	\$1,091,870	
001527	01/21/14	14-008	Severe Repetitive loss grant from Division of Emergency Management	\$41,204	
001534	01/21/14	14-009	St. Lucie Transportation Planning Org. (TPO) grant	\$103,869	
001559	02/04/14	14-016	St. Lucie Transportation Planning Org. (TPO) grant for Safe Routes to School	\$37,900	
182	02/04/14	14-020	Interlocal Agreement with the City of Ft. Pierce for parks improvements at Heathcote Stormwater Park	\$250,000	
001554	03/18/14	14-034	Community Services Block Grant from the Dept. of Health & Human Services	\$140,470	
184215	03/18/14	14-037	Florida Dept of Env. Protection Grant Fourth Amendment providing additional funding for the Fort Pierce Shore Protection Project	\$419,869	
184218	03/18/14	14-038	Florida Dept of Env. Protection Grant to provide funding for the Hurricane Sandy impacts within the St. Lucie County Beach and Dune Restoration Project area.	\$250,000	
130102	04/15/14	14-055	Community Services Fed. Transit Adm. Grant	\$270,512	
001544	04/15/14	14-056	Community Services Block Grant for Veterans Park project	\$61,459	
001544	04/15/14	14-057	Community Services Block Grant from the City of PSL for Dunbrook project	\$14,630	
471/479	04/15/14	14-058	Utility system Improvement & Refunding Revenue Bond to refinance existing bond & for NHI WWTP expansion	\$8,554,122	
102114	04/15/14	14-059A	U.S. Environmental Protection Agency Grant for Citrus Saeger Stormwater Treatment project.	\$500,000	
001	05/06/14	14-068	Department of State funding for Supervisor of Elections	\$29,420	
145129	05/06/14	14-070	Florida Dept of Env. Protection Grant to provide funding for the County to construct the Queens Island Preserve II Recreational Trail System.	\$82,950	
001	05/20/14	14-075	Donation from WPSL Christmas Kids of St. Lucie County to help 100 St. Lucie County youths receive American Red Cross Water Safety Lessons at the Open Space Pool.	\$5,600	
001	05/20/14	14-076	Donation from the St. Lucie County Historical Society to be used as facility improvements associated with renovations to exhibits and display areas at the Regional History Center.	\$4,000	
Various	06/17/14	14-090	Resolution to amend the County's FY 2013-14 budget	\$11,560,108	
130118	06/17/14	14-084	New Freedom Grant from Fed. Transit Adm. for transportation for seniors	\$27,702	
130117	06/17/14	14-085	Job Access Reverse Commute Grant from the Fed. Transit Adm. to improve access to employment for persons with low income	\$250,213	
140382	06/17/14	14-088	Grant from FI Department of Transportation for design & construction of Parallel Runway taxiway Connector project at the St. Lucie County Airport.	\$1,500,000	
131	07/01/14	14-095	Budget resolution for Property Clean-Up Special Assessment District	\$51,000	
130217	07/15/14	14-100	Fla. Commission for the Transportation Disadvantaged grant for the Community Services TRIP and Equipment Grant	\$496,437	
001560	07/15/14	14-101	FI Department of Transportation grant for the Transportation Planning Organization (TPO) Unified Planning Work Program	\$195,543	

<b>FUND</b>	<b>Resolution Date</b>	<b>Resolution Number</b>	<b>PURPOSE</b>	<b>AMOUNT</b>	<b>TOTAL</b>
184215	08/12/14	14-108	Fla. Department of Environmental Protection grant 5th amendment for additional funding for the reimbursement of Erosion District Funds that were expended on construction and engineering activities associated with the Fort Pierce Shore Protection Project	\$331,086	
001567	08/12/14	14-112	U.S. Department of Health and Human Services grant for the Community Services Block Grant (CSBG)	\$251,638	
001457	08/12/14	14-123	Fla. Commission for the Transportation Disadvantaged funding for the Fla. Commission for the Transportation Disadvantaged (FCTD) Planning grant	\$24,889	
001544	08/12/14	14-114	City of Fort Pierce grant for the Community Development Block Grant Disaster Reconvert Enhancement Program	\$38,541	
001565	08/12/14	14-111	U.S. Department of Housing and Urban Development funding for the Community Services Shelter Plus Chronic fourth year grant renewal	\$143,616	
107183	08/12/14	14-122	Department of Justice funding for the Sheriff Edward Byrne Memorial Justice Assistance Grant (JAG) Program	\$56,234	
001566	08/12/14	14-113	U.S. Department of Housing and Urban Development funding for the Community Services Shelter Plus third year grant renewal	\$142,296	
001563	08/12/14	14-115	U.S. Department of Housing and Urban Development funding for the Small Cities Community Development Block Grant (CDBG) Housing Rehabilitation Program	\$750,000	
001512	08/12/14	14-116	U.S. Department of Housing and Urban Development funding for the Community Services Neighborhood Stabilization Program Income grant	\$99,970	
184109	03/20/14	14-071	Fla. Fish and Wildlife Conservation Commission and U.S. Fish and Wildlife Service grant for the County to construct an artificial reef at permitted St. Lucie County Site 4 Artificial Reef site	\$59,000	
001458	08/12/14	14-117	Fla. Dept. of Emergency Mgmt. funding for Emergency Management Preparedness and Assistance (EMPA) grant	\$105,806	
001562	08/12/14	14-118	Fla. Dept. of Emergency Mgmt. funding for Emergency Management Performance Grant (EMPG) grant	\$94,209	
185015	09/02/14	14-134	Fla. Housing Agency's State Housing Initiative Partnership (SHIP) grant for Community Services to create partnerships that produce and preserve affordable homeownership and multifamily housing.	\$333,708	
001560	09/02/14	14-135	Federal Highway Administration grant grant for the Transportation Planning Organization (TPO) Section 112 Planning Grant	\$86,691	
001561	09/02/14	14-136	US Department of Transportation grant for the Transportation Planning Organization (TPO) Safe Route to School grant	\$65,000	
145200	09/16/14	14-146	Fla. Recreation Development Assistance Program grant for the Blind Creek Park Beachside South Project	\$50,000	
Various	11/18/14	14-207	Various Revenues	\$234,147	
Total Resolutions					\$30,778,481
<b>FY 2013-14 AMENDED BUDGET:</b>					<b>\$528,329,394</b>