

**ST. LUCIE COUNTY BOARD OF COUNTY COMMISSIONERS
BUDGET RESOLUTIONS**

**FISCAL YEAR 2014-15
As of August 3, 2015**

FUND	Resolution Date	Resolution Number	PURPOSE	AMOUNT	TOTAL
FY 2014-15 ADOPTED BUDGET:					\$480,665,705
130119	10/07/14	14-156	Federal Transit Adm. Urbanized Area Grant	\$1,946,369	
001568	10/07/14	14-157	Supportive Services for Veteran Families grant from U.S. Dept. of Veteran Affairs	\$40,000	
107184	10/07/14	14-159	Criminal Alien Assistant Program grant from U.S. Dept. of Justice	\$87,581	
130118	10/21/14	14-166	Community Services Seribner Error (See Resolution # 14-205)		
37007	10/21/14	14-167	Loan proceeds and property owner special assessments for potable water and fire protection improvements for the Noa MSBU	\$301,000	
102113	10/21/14	14-187	FL Dept. of Emergency Management grant modification and carry-forward of grant funds for the Indian River Estates Drainage project	\$1,233,298	
184806	10/21/14	14-188	South Fla Water Management District grant to construct 4,000 s.f. of reef to the Riverwalk Oyster Project Site	\$13,400	
130118	11/18/14	14-205	Community Services New Freedom Grant from the Fed. Transit Adm.	\$45,803	
189110	11/18/14	14-206	Home Consortium grant from U.S. Dept of Housing & Urban Dev.	\$461,394	
182	11/18/14	14-201	Rent proceeds for the Hendler Billboard's Electric Lease	\$15,000	
130218	12/02/14	14-217	FI Dept. of Transportation Public Transit Block Grant	\$527,236	
130219	12/02/14	14-216	FI Dept. of Transportation Administration Lakewood Park Regional Bus Route Grant	\$95,500	
130120	12/02/14	14-218	Federal Transit Adm. Non-Urbanized Area Grant	\$55,188	
001	12/02/14	14-219	Fla Fish & Wildlife Conservation Commission grant for habitat management and education program of land management strategies	\$12,318	
184	12/16/14	14-231	Jane Laird Donation for the County's Oyster Reef Restoration Program	\$500	
107185	12/16/14	14-229	U.S. Dept. of Justice grant for the Sheriff's Law Enforcement Technology Project	\$37,159	
145130	12/16/14	14-224	FI Fish & Wildlife Conservation Commission grant for additional marsh restoration activities within Impound 14C for the Harbor Branch Preserve Mangrove Restoration Project	\$150,000	
189110	01/06/15	15-001	Reimbursements from St. Lucie Habitat for Humanity	\$205,246	
183	02/17/15	15-015	Additional funding for a Case Manager	\$28,396	
191	02/17/15	15-011	Loans and special assessments	\$235,000	
181	03/31/15	15-029	Miscellaneous revenue - Housing Finance Authority	\$45,000	
184222	03/31/15	15-044	FI Dept. of Environmental Protection grant for physical and biological project monitoring requirements for the winter/spring 2015 beach renourishment at the Ft. Pierce Shore Protection Project	\$135,000	
310006	03/31/15	15-030	Insurance recovery	\$110,000	
105202	03/31/15	15-033	State Aid to Libraries grant	\$122,357	
130	03/31/15	15-035	Sale of fixed assets	\$180,550	
130121	03/31/15	15-036	Federal Transit Administration grant	\$1,966,208	
184221	02/17/15	15-012	Florida Department of Environmental Protection grant	\$239,195	
001	03/31/15	15-037	Aquarium novelty sales revenue	\$10,534	
001560	04/07/15	15-050	Federal Highway Administration planning grant	\$101,410	
001567	04/21/15	15-058	Department of Health and Human Services grant	\$131,779	
001	03/31/15	15-032	Florida Department of Transportation grant	\$103,975	
various	04/21/15	15-062	Resolution to amend the County's FY 2014-2015 budget	\$11,830,752	
140376	02/02/15	15-007	FI Dept. of Transportation grant for additional funding to the New Port Entrance (2nd Street) Project in the Port of Fort Pierce	\$542,500	
140382	03/31/15	15-039	FI Dept. of Transportation Supplemental Joint Participation #2 grant for the third year funding for the Design and Construction of Parallel Runway Taxiway Connector project at the St. Lucie County International Airport	\$1,500,000	
001	04/21/15	15-060	Proceeds from auction sales of equipment removed from the Environmental Resources Department's inventory to be used for maintenance and improvements to the Becker House, which is located on the Becker Preserve	\$22,850	
37008	05/19/15	15-085	Funding from loan proceeds, interest and property owners	\$212,000	
001	05/19/15	15-084	Donation from WPSL Christmas Kids of St. Lucie County to help 101 St. Lucie County youths receive American Red Cross Water Safety Lessons at the St. Lucie County Open Space Pool	\$5,600	
various	06/02/15	15-095	Fla. Division of Emergency Management grant agreement for the Indian River Estates Phase II project	\$1,038,607	
001	06/16/15	15-100	Increase patronage of the Nature Art Programs/Classes and Summer programs held at the St. Lucie County Oxbow Eco-Center	\$9,000	
184110	04/21/15	15-064	Florida Fish and Wildlife Conservation Commission grant	\$60,000	

FUND	Resolution Date	Resolution Number	PURPOSE	AMOUNT	TOTAL
001569	02/17/15	15-017	Fla. Dept. of Emergency Mgmt. funding for Homeland Security Grant - Issue 16	\$17,778	
184	07/07/15	15-104	Reimbursement from Ocean Village Property Owners Association for the cost of materials paid by the County to erect a gate in front of the beach park at the east end of Blue Heron Boulevard in Fort Pierce	\$1,800	
400	07/07/15	15-107	Community Services - Companion to FY13 FTA 5339 Grant	\$197,314	
130220	07/21/15	15-113	Fla. Commission for the Transportation Disadvantaged Grant Agreement to fund non-sponsored transportation trips	\$496,427	
102115	07/21/15	15-119	Fla. Dept. of Environmental Protection Stormwater Grant Agreement for the Public Works Paradise Park System 4 - Phase 5 Stormwater Retrofit	\$304,449	
001	07/21/15	15-114	Rupert J. Smith Law Library Memorandum of Understanding for the Rosser Branch Library build out	\$30,000	
001560	07/21/15	15-120	Federal Highway Administration planning grant	\$199,800	
316106	07/07/15	15-077	U.S. Economic Development Administration grant to fund the construction of the Sunshine Kitchen Food Business Incubator at the Treasure Coast Research & Education Park	\$895,000	
Total Resolutions					\$26,000,273
<i>FY 2014-15 AMENDED BUDGET:</i>					<u>\$506,665,978</u>