## ST. LUCIE COUNTY FISCAL YEAR 2012-2013 FINAL BUDGET TABLE OF CONTENTS

INTRODUCTION		Department/Division to Fund	
Users Guide	1	Relationship	98
Budget Message	3	Three-Year Budget Summary Report	100
Budget Overview	5	Summary of Revenues and	
Organizational Chart	10	Expenditures, Major Funds	103
St. Lucie County Profile	11	Fund Balances	105
Financial Policy	33	Fund Balance Projection	106
Budget Process	41	Estimated Changes in Fund Balance	107
Budget Calendar	43	Total Budget by Fund Type	109
Categories of Revenue & Expenditures	45	Revenues by Source-Expenditures by Function	
SUMMARIES/ANALYSIS		-General Fund	110
Where the Money Comes From	49	-Special Revenue Funds	111
Where the Money Goes	50	-Debt Service Funds	112
Revenue Summary	52	-Capital Funds	113
Expenditure Summary	53	-Enterprise Funds	114
Budget Summary	54	-Internal Service Funds	115
Budget by Department	57	-Expendable Trust Funds	116
Summary of Departmental		-	
Budgets	58	DEPARTMENTAL SUMMARIES	
Property Taxes	62	BOCC	117
Property Taxes by District	63	County Administration	126
Roll-back Millage Rates	64	-Admin	130
Millage Rates History	65	-Media Relations	132
Taxable Property Values	66	-Research & Education Park	134
Value of One Mill	67	County Attorney	136
Outside Agency Summary		-Attorney	139
-Constitutional Officers	68	-Criminal Justice	141
-Statutorily Mandated		Environmental Resources	143
Judicial Agencies	70	-Extension & Education	149
-Non-county Agencies	72	-Regulations & Land Management	152
-Other Agencies	73	Housing & Community Services	155
Ad Valorem Tax Distribution	74	-Community Services	160
Revenue Sources and Trends	75	-Housing	163
Position History Report	86	-Library	165
Five-Year Capital Improvement		Human Resources & Support Services	167
Plan Summary	89	-HR	171
Distribution of Capital Expenditures	90	-Risk Management	173
Summary of Debt Service Requirements	91	Mosquito Control & Coastal	
•		Management	176
BUDGET BY FUND		-Coastal Management/Erosion	181
Funds Definitions	93	-Impoundment	183
Fund Descriptions	94	-Inspection	185

## ST. LUCIE COUNTY FISCAL YEAR 2012-2013 FINAL BUDGET TABLE OF CONTENTS

Office of Management & Budget	187	Estimated Expansion Operating Costs	304
-Grants	192	Facilities Maintenance Plan	305
-Budget	194		
-Purchasing	196	DEBT SERVICE	
Parks, Recreation & Facilities	198	Debt Administration Overview	307
-Administration	203	Debt Schedule	313
-Facilities	205		
-Fairwinds Golf Course	208	APPENDICES	
-Parks & Special Facilities	210	Glossary	316
-Regional Parks & Stadiums	212	Abbreviations/Acronyms	330
-Tourism & Venues	215	•	
Planning & Development Services	217		
-Admin	223		
-Building & Code	225		
-Business & Concurrency – Economic			
Development	227		
-Planning	229		
-SLC Airport	231		
Public Safety & Communications	233		
- Information Technology	238		
- Public Safety	240		
Public Works	247		
-Admin	254		
-Engineering	256		
-Port	259		
-Road & Bridge	261		
-Solid Waste & Recycling	265		
-Utilities	267		
-Water Quality/Stormwater	271		
•			
CAPITAL BUDGET			
Five-Year Capital Improvement Plan	273		
Capital Improvement Plan			
-Constitutional Officers	275		
-Administration	276		
-Environmental Resources	277		
-Housing & Community Services	279		
-Mosquito Control	280		
-Parks, Recreation & Facilities	283		
-Planning & Development Services	288		
-Public Works	291		
-Statutorily Mandated & Non-County			
Agencies	302		