

**ST. LUCIE COUNTY BOARD OF COUNTY COMMISSIONERS
BUDGET RESOLUTIONS
FISCAL YEAR 2019-20
As of December 7, 2020**

FUND	Resolution Date	Resolution Number	PURPOSE	AMOUNT	TOTAL	DEPARTMENT
FY 2019-20 ADOPTED BUDGET:					\$587,539,740	
140402	10/22/19	222	FDOT Grant - Runway 14/32 Microsurfacing	\$2,240,000		Air & Seaport
140401	10/22/19	220	FDOT Grant - Runway 14/32 Lighting/Signage	\$160,000.00		Air & Seaport
184236	10/22/19	216	DEP Grant - Erosion District Ft Pierce Inlet Project	\$25,500		Mosquito Control
001611	10/22/19	225	FWC Grant - Artificial Reef Construction	\$60,000		Public Works
107504	10/22/19	227	US DOJ Grant - Adam Walsh Act Implementatin Grant Program	\$149,848		Sheriff
183100	11/05/19	223	US DOJ Grant - Adult Drug Court Discretionary Grant Program	\$500,000		County Attorney
140403	11/05/19	248	FDOT Grant - Freight Logistics Zone Study at Airport	\$75,000		Air & Seaport
001606	11/05/19	229	Federal Transit Admin Funding FY19-20	\$112,606		TPO
107502	10/22/19	208	Edward Byrne Jag Grant FY19-20	\$41,135		Sheriff
102	11/19/19	267	Temporary Animal Shelter	\$142,750		Public Safety
001	11/19/19	273	FL Health Dept Custodial Services Reimbursement	\$55,560		Facilities
189115	11/19/19	265	HOME Consortium Grant	\$107,561		Community Services/Housing
189116	11/19/19	272	HOME Consortium Grant	\$950,224		Community Services/Housing
185019	11/19/19	270	SHIP Grant	\$161,241		Community Services/Housing
001612	11/19/19	271	Volunteer Florida Grant 2020	\$15,000		ERD
001613	11/19/19	258	FDOT US1 Frequency Improvement	\$200,000		Community Services/Transit
001614	11/19/19	257	FTA Non-Urbanized Area Annual Formula Program Section 5311	\$58,023		Community Services/Transit
130241	11/19/19	260	FY20 Lakewood Park Corridor	\$180,000		Community Services/Transit
001476	12/03/19	279	Restoration project of the Teague Hammock Preserve	\$600,000		ERD
001	12/03/19	249	Donation Kilmar Library	\$5,000		Library
001482	12/03/19	277	Grant 130234 is now in General Fund 001482	\$0		Community Services/Transit
001481	12/03/19	278	Grant 130233 is now in General Fund 001481	\$0		Community Services/Transit
001483	12/03/19	275	FCTD Dialysis Innovation & Service Development Block Grant	\$180,000		Community Services/Transit
001484	12/03/19	276	FCTD Trip & Equipment Grant	\$90,000		Community Services/Transit
130240	11/05/19	254	FDOT FY20 Block Grant	\$618,686		Community Services/Transit
140212	12/27/19	296	FDOT Grant Incr Segmented Circle Runway	\$30,032		Air & Seaport
316204	12/03/19	280	FDEP SLC Becker Ten Mile Becker Oxbow Reconnection Grant	\$700,000		ERD
107503	10/22/19	226	DOJ SCAAP 2019 Grant	\$119,970		Sheriff
140405	12/17/19	290	FDEP Taylor Creek Restoration Project	\$585,210		Public Works
185020	12/17/19	19-297	SHIP Grant	\$89,988		Community Services/Housing
130237	01/14/20	20-015	FCTD State of Florida	\$217,386		Community Services/Transit
130135	01/14/20	20-003	FTA FFY19 5339 Capital Assistance	\$256,763		Community Services/Transit
130136	01/14/20	20-002	FTA FFY19 5307 Operating & Capital	\$2,324,371		Community Services/Transit
107505	01/28/20	20-007	2020 SCAAP Sheriff grant	\$124,862		Sheriff
Various	01/28/20	20-014	Amendment to FY20 budget	\$33,013,400		Office of Management & Budget
611	02/18/20	20-016	Summer Crush Vineyard & Winery Donation	\$15,318		Tourism
001	02/18/20	20-019	Employers Mutual reimbursement of defense costs in discrimination lawsuit	\$9,320		County Attorney
001	03/17/20	20-043	Employers Mutual reimbursement of defense costs in business transaction lawsuit	\$5,883		County Attorney
001	03/17/20	20-042	Children's Service Council grant	\$4,000		Library
105207	03/17/20	20-040	Florida Dept of State Division of Library and Infromation Services	\$113,257		Library
630	03/17/20	20-039	National Institute of Justice	\$2,203		Medical Examiner
140404	03/03/20	20-036A	Florida Department of Transportation	\$100,000		Air & Seaport
001	04/07/20	20-064	CRS Stop Loss Funds (Inmate Medical)	\$715,725		Human Resources
478	04/07/20	20-065	Insurance recovery	\$5,362		Public Utilities/Utilities
SHIP	05/19/20	20-067	SHIP program income and rollover funds 185018, 185019 and 185020	\$179,832		Community Services/Housing
001585	05/19/20	20-114	CSBG Grant Modification increase	\$334,313		Community Services/Human Services
140406	05/19/20	20-111	FDOT Port of FP Berth Improvement Initiative	\$666,667		Air & Seaport
479200	05/19/20	20-084	FDEP Grant for NHI Septic to Sewer	\$990,000		Public Utilities/Utilities
001615	05/19/20	20-104	Continuum of Care Veterans	\$168,060		Community Services/HS
001616	05/19/20	20-101	Continuum of Care Chronic	\$167,616		Community Services/HS
001617	05/19/20	20-099	Continuum of Care	\$99,636		Community Services/HS
140412	06/02/20	20-113	FDOT Grant -South Dock Rehab Project	\$626,354		Air & Seaport
130137	06/02/20	20-137	FDOT FTA CARES Act operating assistance grant	\$187,610		Community Services/Transit
130238	06/02/20	20-125	FCTD Trip & Equipment Grant FY21	\$784,157		Community Services/Transit
001486	06/16/20	20-138	Dept. Of Environmental - South County Project	\$3,381,281		Mosquito/Erosion
001620	06/16/20	20-123	NOAA Watershed Stem Education Grant	\$89,870		ERD
001	07/07/20	20-142	Surplus Land Sales - Housing Division	\$9,184		Community Services/Housing
107001	07/07/20	20-157	E911 Board Earned interest for COVID-19	\$24,000		Public Safety
001622	07/07/20	20-155	Coronavirus Relief Fund under CARES ACT	\$55,543,688		Public Safety
001487	07/07/20	20-148	TPO Transportation Disadvantaged Comm for FY20/21	\$25,777		TPO
001624	07/07/20	20-147	TPO Transportation Disadvantaged Comm for FY20/21	\$300,000		TPO
001623	07/07/20	20-149	TPO Transportation Disadvantaged Comm for FY20/21	\$585,563		TPO
140142	06/02/20	20-117	FAA CARES Grant - Operating Assistance	\$157,000		Air & Seaport
319100	07/07/20	20-151	FDOT Grant - Edwards Road Permanent Restoration	\$2,475,147		Public Works
001485	07/07/20	20-129	EMPA Grant	\$105,806		Public Safety
107506	07/07/20	20-158	CESF Sheriff Grant	\$52,131		Sheriff
001618	07/07/20	20-127	EMPG Grant	\$100,041		Public Safety
001619	07/07/20	20-128	EMPG-S Grant	\$19,493		Public Safety
130138	07/07/20	20-153	FTA FY20 CARES Act	\$6,812,971		Community Services/Transit
185020	07/28/20	20-144	Florida Housing Finance Corporation	\$27,609		Community Services/Housing
319200	07/28/20	20-164	FDEP - Melville Rd Stormwater Improvements Project, Phase 1	\$1,000,000		Public Works
001	07/28/20	20-174	FDOC-COVID Refund for inmate crews	\$16,855		Parks & Recreation
001	07/28/20	20-177	City of Ft Pierce Cost Share for Animal Shelter	\$250,000		Facilities

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001621	07/28/20	20-162	Community Services Block Grant	\$481,217		Community Services/Human Serv
001488	07/28/20	20-167	FCTD SFY21 Innovation & Service Dev for Dialysis	\$135,000		Community Services/Transit
001489	07/28/20	20-168	FCTD Direct Connect Innovation	\$180,000		Community Services/Transit
001490	07/28/20	20-169	FCTD SFY21 Innovation & Service Dev for Advantage Ride	\$225,000		Community Services/Transit
130139	07/28/20	20-161	FTA FFY20 5307 & 5339	\$2,681,612		Community Services/Transit
001832	08/04/20	20-180	Allegany Franciscan Ministries FY20 Summer Youth program	\$84,000		HR
185022	08/04/20	20-182	Florida Housing Finance Corporation Agency	\$311,567		Community Services/Housing
102	8/18/20	20-62	Animal Shelter 3rd & 4th Quarter payments	\$ 66,500		Public Safety
001491	08/18/20	20-185	FRCP Grant	\$75,000		ERD
001492	09/15/20	20-225	FDEP Grant - Cypress Creek Hydrologic Restoration Project	\$1,600,000		ERD
401	09/01/20	20-216	Recycling FPI Foam Recovery Grant	\$50,000		Public Utilities
001835	09/15/20	20-230	Naming Rights Donation to Artificial Reef Program	\$5,000		Public Works
001	10/06/20	20-220	CRS reimbursement Inmate medical	\$232,218		HR
107	10/20/20	20-244	Sheriff Anti Virus Software budget amendment	\$357,916		Sheriff
001	11/10/20	20-247	CRS reimbursement Inmate medical	\$14,698		Sheriff/Inmate Medical
001	11/10/20	20-249	Amendment to FY20 budget	\$4,993,711		Various
Total Resolutions					\$131,835,284	
FY 2019-20 AMENDED BUDGET:					\$719,375,024	