



# **St Lucie County FY 2022-2023 Adopted Budget Summary**

**October 1, 2022**

# FY 23 Adopted Budget Overview



\$706,423,409



882.43 FTEs



8.2110 Aggregate  
Millage Rate



# Adopted Millage Rates

• General Fund	4.2077 Mills
• Fine & Forfeiture	2.7294 Mills
• Erosion Control – Zone E	0.1763 Mills
• Mosquito Control District	0.1352 Mills
• Unincorporated Services MSTU	0.4300 Mills
• Stormwater MSTU	0.4731 Mills
• Law Enforcement MSTU	0.9103 Mills
• Parks MSTU	0.1813 Mills
• Transit MSTU	0.1269 Mills
• SHI Beach MSTU	0.5400 Mills
• Aggregate Millage Rate	8.2110 Mills

The final aggregate millage rate for the FY 2022-2023 budget is 8.2110

- This is a 4.09% decrease from the Current FY 2021-2022 aggregate millage rate of 8.5609
- This is a 7.88% increase from the FY 2022-2023 aggregate rolled back rate of 7.6115



# CHANGES IN THE BUDGET BY FUND TYPE

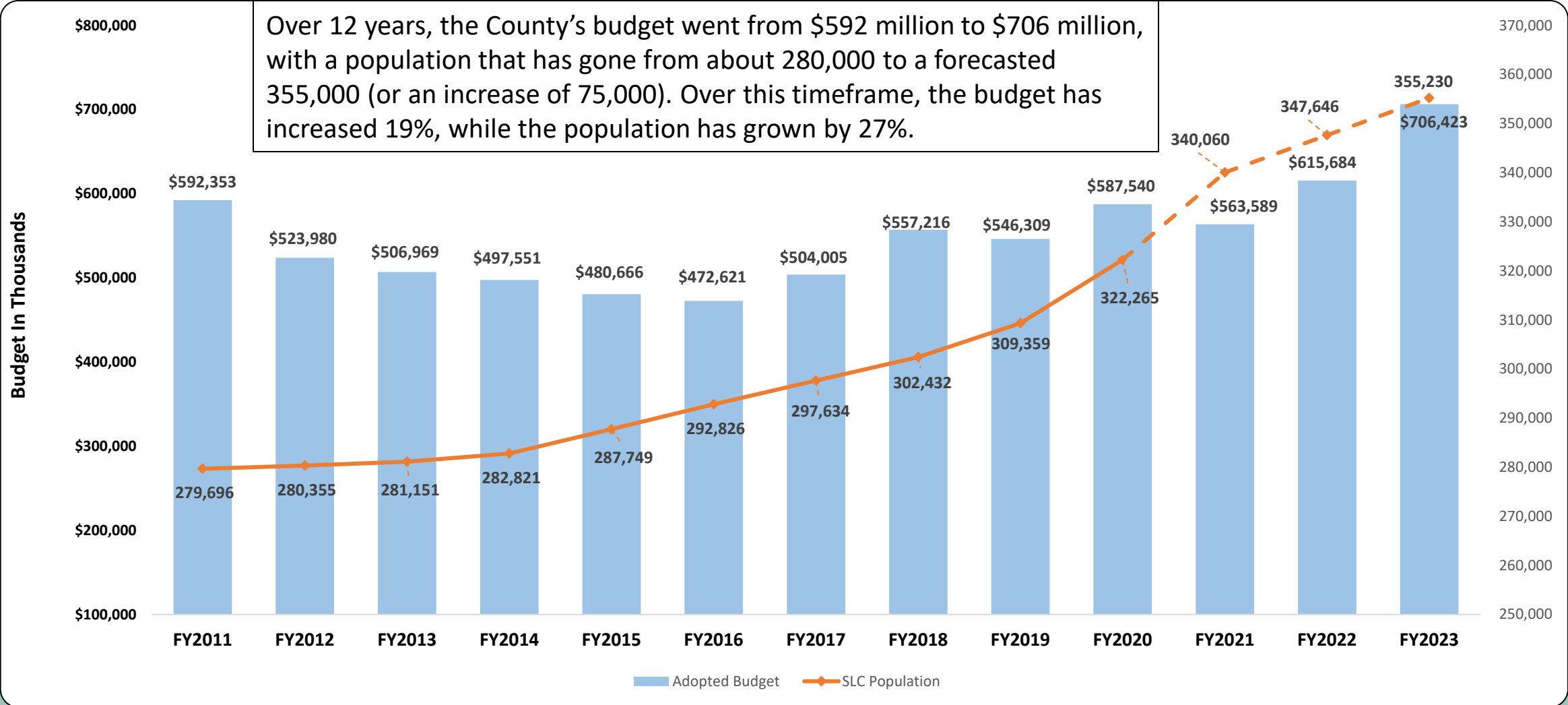
Fund Type	FY 2023 Recommended	FY 2023 Tentative	FY 2023 Final	FY 2023 Change - Tent. To Final
General Fund & GF Subfunds	\$ 213,297,773	\$ 214,082,014	\$214,082,014	\$ -
Fine & Forfeiture - Special Revenue Funds	\$ 234,642,566	\$ 238,270,958	\$238,270,958	\$ -
Debt Service Funds	\$ 18,626,175	\$ 18,626,175	\$ 18,626,175	\$ -
Capital Improvement Funds	\$ 129,202,797	\$ 135,649,017	\$135,649,017	\$ -
Enterprise Funds	\$ 64,173,656	\$ 64,173,656	\$ 64,173,656	\$ -
Internal Service Fund	\$ 27,315,009	\$ 28,058,776	\$ 28,058,776	\$ -
Special Trust Funds	\$ 7,562,813	\$ 7,562,813	\$ 7,562,813	\$ -
Total All Funds =	\$ 694,820,789	\$ 706,423,409	\$706,423,409	\$ -

Between the recommended and tentative budget, tax base growth, increases in carryover estimates, adjustments to various revenues, a \$2.4 million FEMA payment for Hurricane Frances, Health Insurance cost increases, and the provision of \$3.1 million in electric franchise revenues to provide ongoing resources for infrastructure needs resulted in a total increase of \$11,602,620. There were no changes to the budget between the Tentative and Final (Adopted) Budget Hearings. All changes by fund that were made from Recommended, to Tentative, to Adopted Budget phases are detailed in the last three pages of this document.



# Budget and St. Lucie County Population

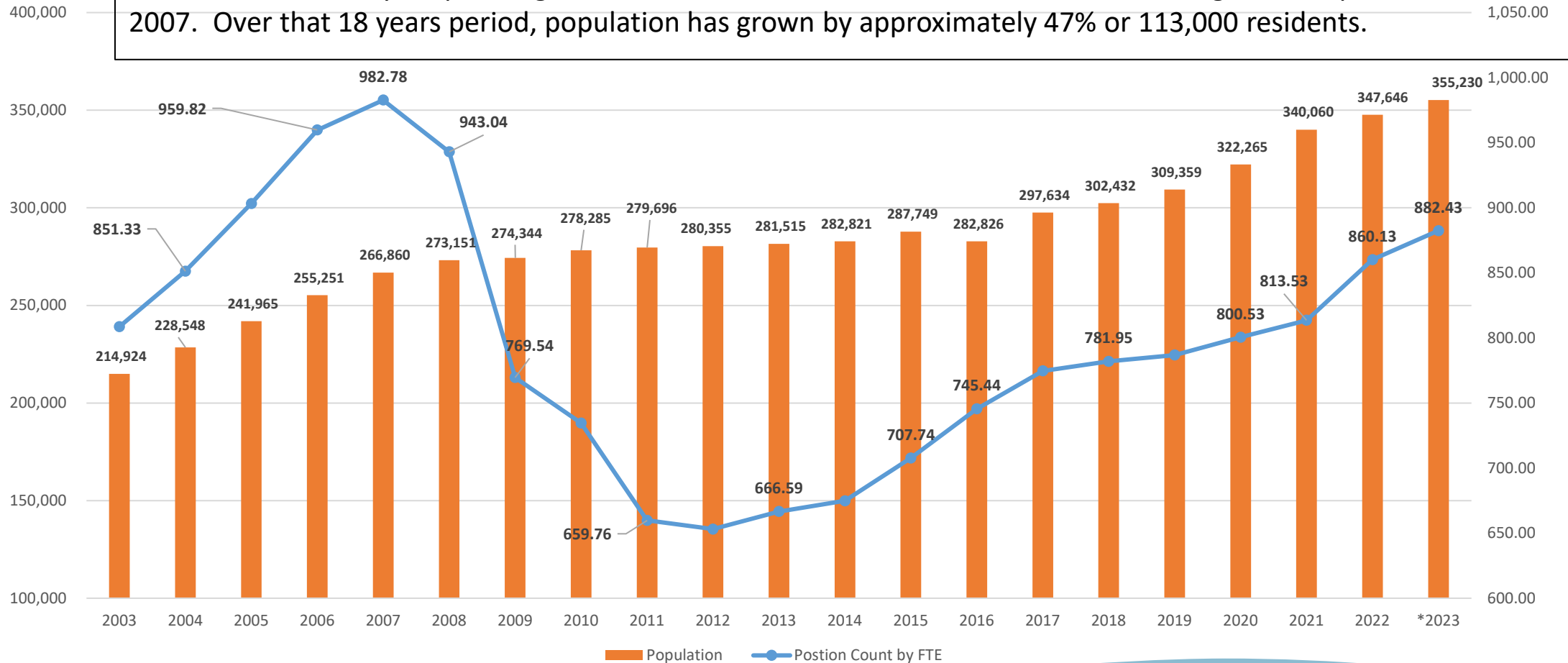
Over 12 years, the County's budget went from \$592 million to \$706 million, with a population that has gone from about 280,000 to a forecasted 355,000 (or an increase of 75,000). Over this timeframe, the budget has increased 19%, while the population has grown by 27%.





# ST. LUCIE COUNTY POSITION COUNT (FTE) FY 2003 TO FY 2023

For FY 23, the County is operating with a workforce that is the size it was in 2005, having 100 less positions than in 2007. Over that 18 years period, population has grown by approximately 47% or 113,000 residents.

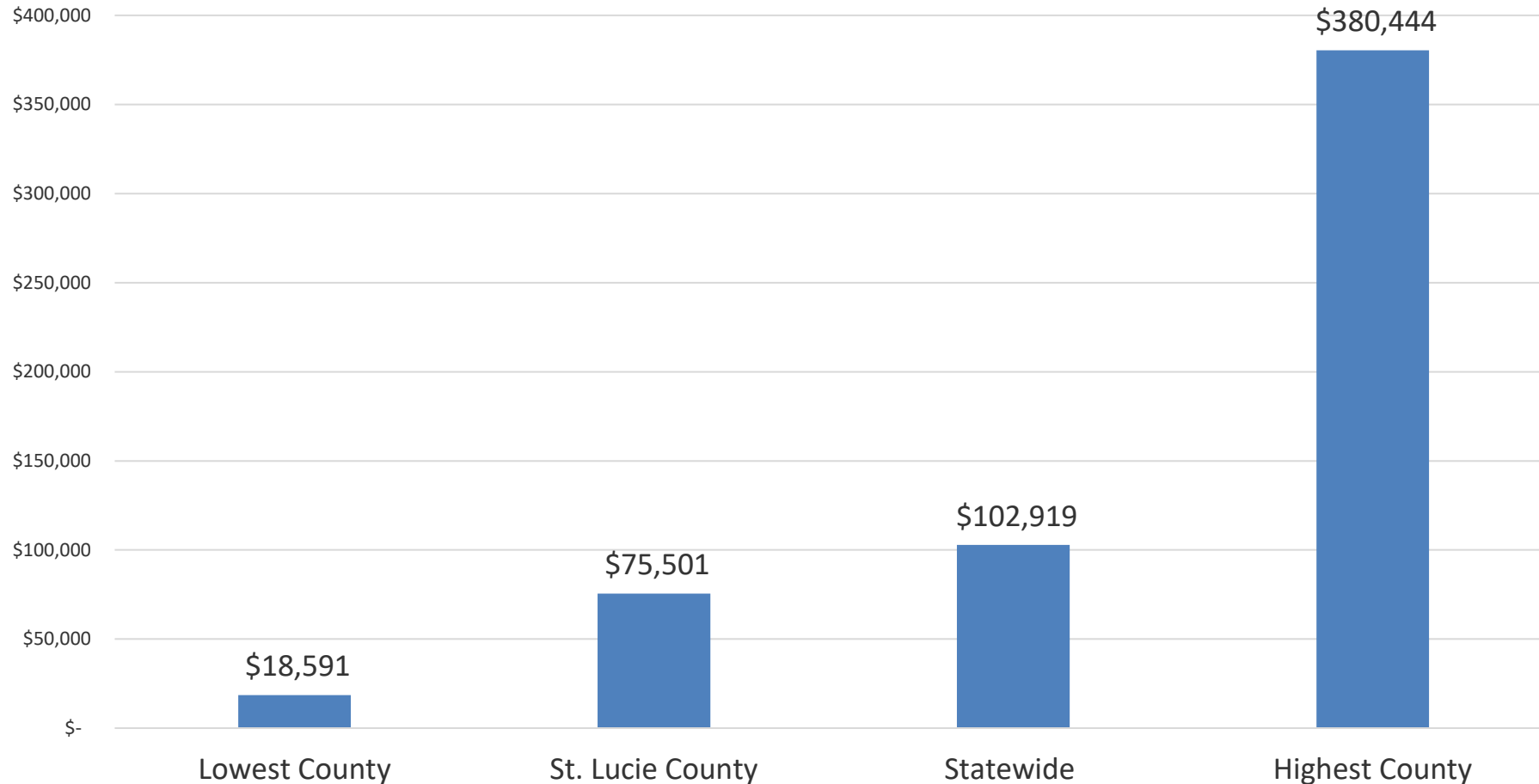






# Taxable Values per capita

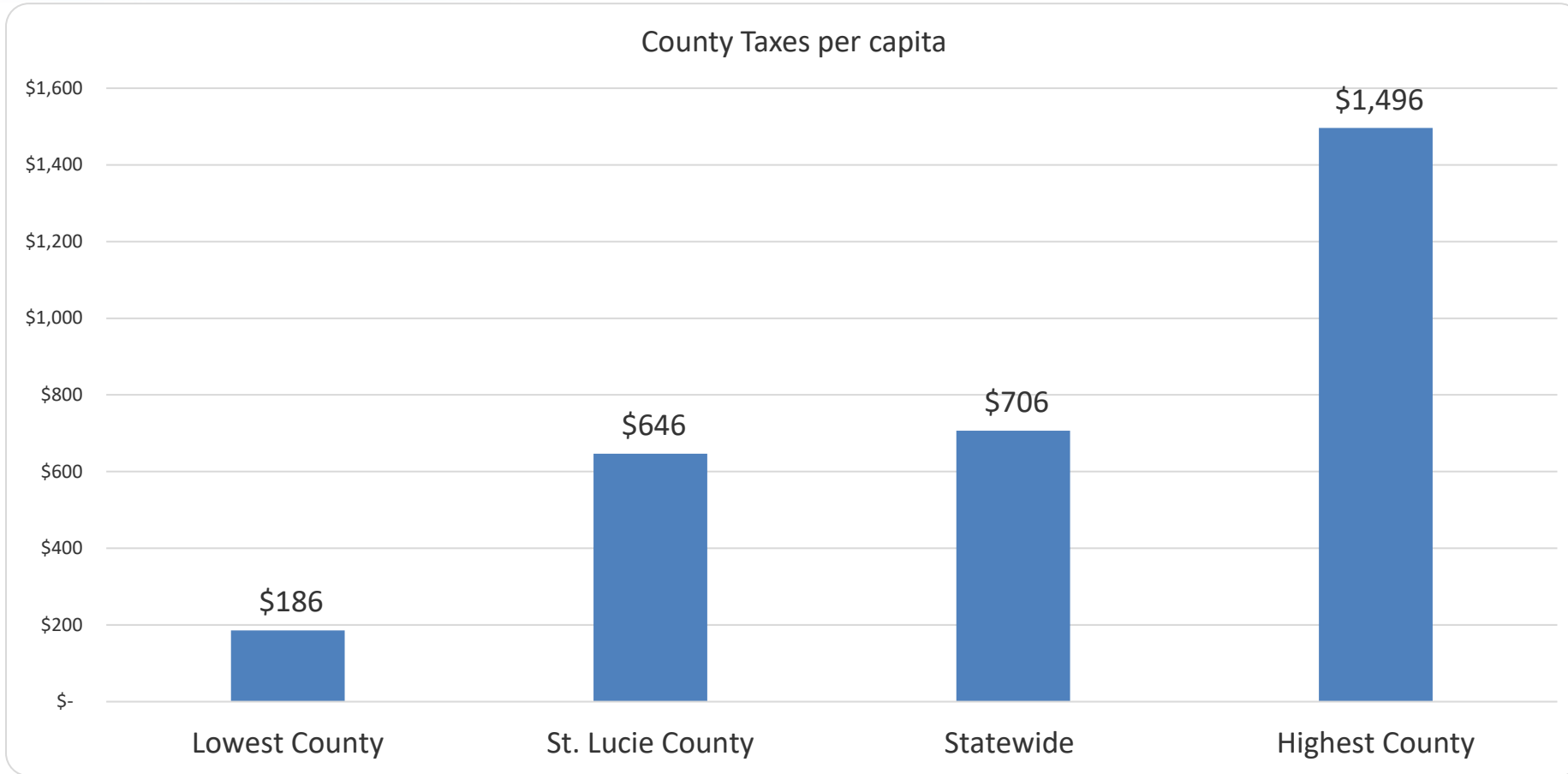
Taxable Values per capita



The Statewide Average taxable property value is \$102,919. St. Lucie County's value is \$75,501.



# County Taxes per capita



While St. Lucie County's millage rate is higher than the statewide average, St. Lucie County's taxable value is lower than the statewide average. These two factors taken together result in county taxes per capita being slightly below the statewide average.

Sources: Florida Department of Revenue & Florida Office of Economic & Demographic Research





# SHI (South Hutchinson Island) Beach MSTU Millage

- The initial FY 2023 SHI Recommended Millage Rate of .6000 mills as presented during the BOCC July 6<sup>th</sup> Budget Workshop represented a reduction of .0613 mills from the FY 2022 rate of .6613 mills
- Between the budget recommendation and tentative budget hearing, factors progressed in the County's favor, such as loan rates, USACE construction estimate, and a State grant allowing for year 1 monitoring
- These factors allowed for a reduction in budget of approximately \$100,000 per year which provided the possibility to reduce the tax rate
- Based on direction given by the BOCC, the FY 2023 Millage Rate was reduced further to an adopted rate of **0.5400 mills**, representing a total reduction of .1213 mills when compared to the FY 2022 rate



# Estimated Millage Rate Impacts

	Cities*	Unincorporated (not SHI)	SHI
Countywide millage change	-0.3030	-0.3030	-0.3030
<u>SHI Beach millage change</u>			<u>-0.1213</u>
Total Millage change	-0.3030	-0.3030	-0.4243
change per \$100k of taxable value	\$ (30.30)	\$(30.30)	\$(42.43)
\$370,000 homesteaded impact	\$ (96.96)	\$(96.96)	\$(135.78)

\*Approximately 77% of the population resides in the Cities.



**St Lucie County FY 2022-2023  
Adopted Budget & Millage Resolutions;  
Fund Changes from Recommended, to Tentative,  
to Final Adopted Budget**

**October 1, 2022**

**RESOLUTION NO. 2022-168**

**A RESOLUTION ADOPTING THE FINAL MILLAGE RATES  
FOR FISCAL YEAR 2022-2023**

WHEREAS, the Board of County Commissioners of St. Lucie County, Florida, has made the following determination:

1. On September 8, 2022, after TRIM notices were mailed to all property owners pursuant to Section 200.069, Florida Statutes, the Board of County Commissioners (sitting as the Board of County Commissioners, the Mosquito Control Board, and the Erosion Control Board) held a public hearing to consider adopting the tentative millage rates for fiscal year 2022-2023 and adopted the tentative millage rates.
2. On September 22, 2022, after notice published in the Tribune, the Board held a Public Hearing and adopted the Final Millage Rates for fiscal year 2022-2023.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of St. Lucie County, Florida:

- A. The following are hereby adopted as the final millage rates for fiscal year 2022-2023:

Fund Name	FY 23 Final Millage Rates
General Fund	4.2077
Fine & Forfeiture Fund	2.7294
MUNICIPAL SERVICES TAXING UNITS	
Unincorporated Services Fund	0.4300
Stormwater MSTU	0.4731
Law Enforcement MSTU	0.9103
Parks MSTU Fund	0.1813
SLC Public Transit MSTU	0.1269
SHI Beach Erosion Control	0.5400
MOSQUITO CONTROL DISTRICT	
Mosquito Fund	0.1352
EROSION DISTRICT	
Erosion Control Operating Fund	0.1763
<b>Aggregate Millage Rate</b>	<b>8.2110</b>
<b>(Excludes interest and sinking fund levies on voter approved indebtedness)</b>	

- B. The proposed aggregate millage rate to be levied of 8.2110 is higher than the roll-back rate of 7.6115 as computed pursuant to Section 200.065(1), Florida Statutes by 7.88%.

After motion and second, the vote on this resolution was as follows:

Commissioner Sean Mitchell, Chair	AYE
Commissioner Frannie Hutchinson, Vice Chair	AYE
Commissioner Linda Bartz	AYE
Commissioner Chris Dzadovsky	AYE
Commissioner Cathy Townsend	AYE

PASSED AND DULY ADOPTED THIS 22<sup>nd</sup> DAY OF SEPTEMBER, 2022.

ATTEST:

BOARD OF COUNTY COMMISSIONERS  
ST. LUCIE COUNTY, FLORIDA

  
\_\_\_\_\_  
DEPUTY CLERK

BY:   
\_\_\_\_\_  
CHAIR



APPROVED AS TO FORM  
AND CORRECTNESS:

  
\_\_\_\_\_  
COUNTY ATTORNEY

**RESOLUTION NO. 2022-169  
A RESOLUTION ADOPTING A FINAL BUDGET  
FOR FISCAL YEAR 2022-2023**

WHEREAS, the Board of County Commissioners of St. Lucie County, Florida, has made the following determination:

1. On September 8, 2022, after TRIM notices were mailed to all property owners pursuant to Section 200.069, Florida Statutes, the Board of County Commissioners (sitting as the Board of County Commissioners, the Mosquito Control Board, and the Erosion Control Board) held a public hearing to consider adopting the tentative budget for fiscal year 2022-2023 and adopted the tentative budget.
2. On September 22, 2022, after notice published in the Tribune, the Board held a Public Hearing and adopted the Final Budget for fiscal year 2022-2023.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of St. Lucie County, Florida:

- A. The following is hereby adopted as the final budget for fiscal year 2022-2023:

Fund Name	FY 2023 Final Budget
001 General Fund	191,262,625
001S General Fund Subfunds	22,819,389
101 Transportation Trust Fund	14,612,467
102 Unincorporated Services Fund	7,461,655
102001 Stormwater MSTU	11,379,206
103 Law Enforcement MSTU	10,342,158
104 Grants & Donations Fund	401,379
107 Fine & Forfeiture Fund	106,155,346
107S Fine & Forfeiture Fund Subfunds	13,403,387
109 Drug Abuse Fund	222,820
111 River Park I Fund	62,110
112 River Park II Fund	14,864
113 Harmony Heights 3 Fund	11,016
114 Harmony Heights 4 Fund	25,935
115 Sheraton Plaza Fund	23,695
116 Sunland Gardens Fund	29,248
117 Sunrise Park Fund	7,826
118 Paradise Park Fund	35,509
119 Holiday Pines Fund	32,266
120 The Grove Fund	5,427
121 Blakely Subdivision Fund	4,180
122 Indian River Estates Fund	72,232
123 Queens Cove Lighting Dist#13 Fund	11,023



124 Lakewood Park Drainage MSBU	148,870
126 Southern Oak Estates Lighting	3,485
127 Pine Hollow Street Lighting MSTU	10,580
128 Kings Hwy Industrial Park Lighting	13,418
129 Parks MSTU Fund	7,220,291
130 SLC Public Transit MSTU	11,558,222
131 Property Cleanup SAD	48,450
132 Culvert MSBU	127,500
136 Meadowood MSTU	47,989
138 Palm Lake Gardens MSTU Fund	8,878
139 Palm Grove Fund	18,025
140 Airport Fund	5,699,115
140001 Port Fund	1,944,863
142 Port MSBU Development Fund	74,749
145 Mosquito Fund	10,422,358
147 Bear Point Mitigation Fund	569,313
150 Impact Fee Collections	372,985
160 Plan Maintenance RAD Fund	757,187
162 Tourism Dev-5th Cent	1,368,313
170 Court Facilities Fund	1,066,066
181 SLC Housing Finance Authority Fund	84,137
182 Environmental Land Acquisition Fund	551,614
183 Ct Administrator-19th Judicial Cir	2,035,798
184 Erosion Control Operating Fund	19,274,119
185 Housing Assistance SHIP Program	27,691
187 Boating Improvement Projects	947,066
188 Bluefield Ranch Improvements	147,857
189 Florida Housing Grant	2,472,193
190 Sports Complex Fund	3,311,475
191 SLC Sustainability District	1,738,295
194 South Hutchinson Erosion MSTU	1,886,307
210 Impact Fees I&S	168,236
215 Sales Tax Revenue Bonds I&S Fund	4,828,042
218 Transportation I&S Fund	1,359,271
219 Capital Impro. Rev Refunding 2014	1,041,091
220 Cap Imp Rev Bonds, Series 2016	299,098
221 Capital Imp Rev Bonds 2015	748,965
222 Lease/Purchase FPL	1,011,322
223 Lease/Purchase Motorola	766,886
224 Capital Imp. Revenue Bond, 2016A	331,641
225 Taxable Capital Imp Rev Bond, 2019	235,551
240 Port Taxable NonAdValorem Bond2017A	1,648,240
262 Tourism Dev 4th Cent I&S Fund	1,198,672
263 Non-Ad Valorem Bonds, Series 2017	4,989,160
310 Impact Fee Funds	90,811,302
316 County Capital	19,971,538
317 County Capital-St Rev Share Bnd	2,834,968

319 Infrastructure Surtax Capital	17,452,208
324 Capital Imp. Revenue Bond, 2016A	400,000
362 Sports Complex Improv Fund	275,000
364 Sports Complex Addit'l Improvements	1,337,750
370 MSBU Inhouse Financing Projects	1,658,509
382 Environmental Land Capital Fund	745,493
390 MSBU Capital Funds-Outside Financed	162,249
401 Sanitary Landfill Fund	31,802,627
418 Golf Course Fund	2,667,032
471 Water & Sewer District Operations	12,443,159
478 Water & Sewer Dist Renewal & Replacement	1,400,573
479 Water & Sewer Dist Capital Facilities	9,954,446
491 Building Code Fund	5,905,819
505 Health Insurance Fund	28,058,776
610 Tourist Development Trust Fund	1,214,049
611 Tourist Development Trust-Adv Fund	1,407,852
620 Law Enforcement Trust Fund	97,424
625 Law Library	595,672
630 Medical Examiner Agency Fund	3,908,136
665 SLC Art in Public Places Trust Fund	194,311
666 SLC Economic Development Trust Fund	145,369
<b>Grand Total All Funds =</b>	<b>706,423,409</b>

After motion and second, the vote on this resolution was as follows:

Commissioner Sean Mitchell, Chair	AYE
Commissioner Frannie Hutchinson, Vice Chair	AYE
Commissioner Linda Bartz	AYE
Commissioner Chris Dzadoovsky	AYE
Commissioner Cathy Townsend	AYE

PASSED AND DULY ADOPTED THIS 22<sup>nd</sup> DAY OF SEPTEMBER, 2022.

ATTEST:

BOARD OF COUNTY COMMISSIONERS  
ST. LUCIE COUNTY, FLORIDA

  
DEPUTY CLERK



BY:   
CHAIR

APPROVED AS TO FORM  
AND CORRECTNESS:

  
COUNTY ATTORNEY

**Fund Expenditure Budget Summary Report**  
**St. Lucie County Board of County Commissioners**

	FY 2023	FY 2023	FY 2023		FY 2023	FY 2023
	Recom'd	Tentative	Rec to Tent. Change	Rec. to Tentative Change Explanation	Final Adopt. Budget	Tent. To Adopt. Change
<b>001 General Fund</b>	190,478,384	191,262,625	784,241	Update property tax figures based on July 1st values, TRIM Millages and project carryforwards.	<b>191,262,625</b>	0
<b>001S General Fund Subfunds</b>	22,819,389	22,819,389	0	Funds were distributed from a reserve account for Parks that includes 1, full-time and 2, part-time positions	<b>22,819,389</b>	0
<b>101 Transportation Trust Fund</b>	14,512,467	14,612,467	100,000	Update revenue based on new State projections for gas taxes	<b>14,612,467</b>	0
<b>102 Unincorporated Services Fund</b>	7,314,598	7,461,655	147,057	Update property tax figures based on July 1st values and TRIM Millages	<b>7,461,655</b>	0
<b>102001 Stormwater MSTU</b>	11,217,408	11,379,206	161,798	Update property tax figures based on July 1st values and TRIM Millages	<b>11,379,206</b>	0
<b>103 Law Enforcement MSTU</b>	10,030,840	10,342,158	311,318	Update property tax figures based on July 1st values and TRIM Millages	<b>10,342,158</b>	0
<b>104 Grants &amp; Donations Fund</b>	401,379	401,379	0		<b>401,379</b>	0
<b>107 Fine &amp; Forfeiture Fund</b>	105,106,146	106,155,346	1,049,200	Update property tax figures based on July 1st values and TRIM Millages.	<b>106,155,346</b>	0
<b>107S Fine &amp; Forfeiture Fund Subfunds</b>	13,403,387	13,403,387	0		<b>13,403,387</b>	0
<b>109 Drug Abuse Fund</b>	222,820	222,820	0		<b>222,820</b>	0
<b>111 River Park I Fund</b>	62,110	62,110	0		<b>62,110</b>	0
<b>112 River Park II Fund</b>	14,864	14,864	0		<b>14,864</b>	0
<b>113 Harmony Heights 3 Fund</b>	11,016	11,016	0		<b>11,016</b>	0
<b>114 Harmony Heights 4 Fund</b>	25,935	25,935	0		<b>25,935</b>	0
<b>115 Sheraton Plaza Fund</b>	23,695	23,695	0		<b>23,695</b>	0
<b>116 Sunland Gardens Fund</b>	29,248	29,248	0		<b>29,248</b>	0
<b>117 Sunrise Park Fund</b>	7,826	7,826	0		<b>7,826</b>	0
<b>118 Paradise Park Fund</b>	35,509	35,509	0		<b>35,509</b>	0
<b>119 Holiday Pines Fund</b>	32,266	32,266	0		<b>32,266</b>	0
<b>120 The Grove Fund</b>	5,427	5,427	0		<b>5,427</b>	0
<b>121 Blakely Subdivision Fund</b>	4,180	4,180	0		<b>4,180</b>	0
<b>122 Indian River Estates Fund</b>	72,232	72,232	0		<b>72,232</b>	0
<b>123 Queens Cove Lighting Dist#13 Fund</b>	11,023	11,023	0		<b>11,023</b>	0
<b>124 Lakewood Park Drainage MSBU</b>	148,870	148,870	0		<b>148,870</b>	0
<b>126 Southern Oak Estates Lighting</b>	3,485	3,485	0		<b>3,485</b>	0
<b>127 Pine Hollow Street Lighting MSTU</b>	10,580	10,580	0		<b>10,580</b>	0
<b>128 Kings Hwy Industrial Park Lighting</b>	13,418	13,418	0		<b>13,418</b>	0
<b>129 Parks MSTU Fund</b>	7,047,078	7,220,291	173,213	Update property tax figures based on July 1st values and TRIM Millages	<b>7,220,291</b>	0
<b>130 SLC Public Transit MSTU</b>	11,441,096	11,558,222	117,126	Update property tax figures based on July 1st values and TRIM Millages	<b>11,558,222</b>	0
<b>131 Property Cleanup SAD</b>	48,450	48,450	0		<b>48,450</b>	0
<b>132 Culvert MSBU</b>	127,500	127,500	0		<b>127,500</b>	0
<b>136 Meadowood MSTU</b>	47,989	47,989	0		<b>47,989</b>	0
<b>138 Palm Lake Gardens MSTU Fund</b>	8,878	8,878	0		<b>8,878</b>	0
<b>139 Palm Grove Fund</b>	18,025	18,025	0		<b>18,025</b>	0
<b>140 Airport Fund</b>	5,699,115	5,699,115	0		<b>5,699,115</b>	0
<b>140001 Port Fund</b>	1,944,863	1,944,863	0		<b>1,944,863</b>	0

**Fund Expenditure Budget Summary Report**  
**St. Lucie County Board of County Commissioners**

<b>142 Port MSBU Development Fund</b>	74,749	74,749	0		<b>74,749</b>	0
<b>145 Mosquito Fund</b>	8,613,397	10,422,358	1,808,961	Additional funding from FEMA hurricane reimbursement and update property tax figures based on July 1st values and TRIM Millages	<b>10,422,358</b>	0
<b>147 Bear Point Mitigation Fund</b>	614,313	569,313	-45,000	Review and revision to revenue projections	<b>569,313</b>	0
<b>150 Impact Fee Collections</b>	372,985	372,985	0		<b>372,985</b>	0
<b>160 Plan Maintenance RAD Fund</b>	757,187	757,187	0		<b>757,187</b>	0
<b>162 Tourism Dev-5th Cent</b>	1,368,313	1,368,313	0		<b>1,368,313</b>	0
<b>170 Court Facilities Fund</b>	1,066,066	1,066,066	0		<b>1,066,066</b>	0
<b>181 SLC Housing Finance Authority Fund</b>	84,137	84,137	0		<b>84,137</b>	0
<b>182 Environmental Land Acquisition Fund</b>	551,614	551,614	0		<b>551,614</b>	0
<b>183 Ct Administrator-19th Judicial Cir</b>	2,035,798	2,035,798	0		<b>2,035,798</b>	0
<b>184 Erosion Control Operating Fund</b>	19,111,397	19,274,119	162,722	Update property tax figures based on July 1st values and TRIM Millages	<b>19,274,119</b>	0
<b>185 Housing Assistance SHIP Program</b>	27,691	27,691	0		<b>27,691</b>	0
<b>187 Boating Improvement Projects</b>	947,066	947,066	0		<b>947,066</b>	0
<b>188 Bluefield Ranch Improvements</b>	147,857	147,857	0		<b>147,857</b>	0
<b>189 Florida Housing Grant</b>	2,472,193	2,472,193	0		<b>2,472,193</b>	0
<b>190 Sports Complex Fund</b>	3,611,475	3,311,475	-300,000	Revision to fund balance based on project needs/expenses in FY 2022 and additional operating expenses in FY 2023 reduced fund balance	<b>3,311,475</b>	0
<b>191 SLC Sustainability District</b>	1,738,295	1,738,295	0		<b>1,738,295</b>	0
<b>194 South Hutchinson Erosion MSTU</b>	1,944,310	1,886,307	-58,003	Additional lowering of property tax rates by BOCC at budget workshop	<b>1,886,307</b>	0
<b>210 Impact Fees I&amp;S</b>	168,236	168,236	0		<b>168,236</b>	0
<b>215 Sales Tax Revenue Bonds I&amp;S Fund</b>	4,828,042	4,828,042	0		<b>4,828,042</b>	0
<b>218 Transportation I&amp;S Fund</b>	1,359,271	1,359,271	0		<b>1,359,271</b>	0
<b>219 Capital Impro. Rev Refunding 2014</b>	1,041,091	1,041,091	0		<b>1,041,091</b>	0
<b>220 Cap Imp Rev Bonds, Series 2016</b>	299,098	299,098	0		<b>299,098</b>	0
<b>221 Capital Imp Rev Bonds 2015</b>	748,965	748,965	0		<b>748,965</b>	0
<b>222 Lease/Purchase FPL</b>	1,011,322	1,011,322	0		<b>1,011,322</b>	0
<b>223 Lease/Purchase Motorola</b>	766,886	766,886	0		<b>766,886</b>	0
<b>224 Capital Imp. Revenue Bond, 2016A</b>	331,641	331,641	0		<b>331,641</b>	0
<b>225 Taxable Capital Imp Rev Bond, 2019</b>	235,551	235,551	0		<b>235,551</b>	0
<b>240 Port Taxable NonAdValorem Bond2017A</b>	1,648,240	1,648,240	0		<b>1,648,240</b>	0
<b>262 Tourism Dev 4th Cent I&amp;S Fund</b>	1,198,672	1,198,672	0		<b>1,198,672</b>	0
<b>263 Non-Ad Valorem Bonds, Series 2017</b>	4,989,160	4,989,160	0		<b>4,989,160</b>	0
<b>310 Impact Fee Funds</b>	87,465,082	90,811,302	3,346,220	Revision based on review and update of fund balance projections	<b>90,811,302</b>	0
<b>316 County Capital</b>	16,871,538	19,971,538	3,100,000	Movement of Electric Franchise Revenue from GF to General CIP to Address Ongoing Capital Needs	<b>19,971,538</b>	0
<b>317 County Capital-St Rev Share Bnd</b>	2,834,968	2,834,968	0		<b>2,834,968</b>	0
<b>319 Infrastructure Surtax Capital</b>	17,452,208	17,452,208	0		<b>17,452,208</b>	0
<b>324 Capital Imp. Revenue Bond, 2016A</b>	400,000	400,000	0		<b>400,000</b>	0
<b>362 Sports Complex Improv Fund</b>	275,000	275,000	0		<b>275,000</b>	0
<b>364 Sports Complex Addit'l Improvements</b>	1,337,750	1,337,750	0		<b>1,337,750</b>	0

**Fund Expenditure Budget Summary Report**  
**St. Lucie County Board of County Commissioners**

370 MSBU Inhouse Financing Projects	1,658,509	1,658,509	0		<b>1,658,509</b>	0
382 Environmental Land Capital Fund	745,493	745,493	0		<b>745,493</b>	0
390 MSBU Capital Funds-Outside Financed	162,249	162,249	0		<b>162,249</b>	0
401 Sanitary Landfill Fund	31,802,627	31,802,627	0		<b>31,802,627</b>	0
418 Golf Course Fund	2,667,032	2,667,032	0		<b>2,667,032</b>	0
471 Water & Sewer District Operations	12,443,159	12,443,159	0		<b>12,443,159</b>	0
478 Water & Sewer Dist Renewal & Replacement	1,400,573	1,400,573	0		<b>1,400,573</b>	0
479 Water & Sewer Dist Capital Facilities	9,954,446	9,954,446	0		<b>9,954,446</b>	0
491 Building Code Fund	5,905,819	5,905,819	0		<b>5,905,819</b>	0
505 Health Insurance Fund	27,315,009	28,058,776	743,767	Review and revision of revenue and expenditure projections	<b>28,058,776</b>	0
610 Tourist Development Trust Fund	1,214,049	1,214,049	0		<b>1,214,049</b>	0
611 Tourist Development Trust-Adv Fund	1,407,852	1,407,852	0		<b>1,407,852</b>	0
620 Law Enforcement Trust Fund	97,424	97,424	0		<b>97,424</b>	0
625 Law Library	595,672	595,672	0		<b>595,672</b>	0
630 Medical Examiner Agency Fund	3,908,136	3,908,136	0		<b>3,908,136</b>	0
665 SLC Art in Public Places Trust Fund	194,311	194,311	0		<b>194,311</b>	0
666 SLC Economic Development Trust Fund	145,369	145,369	0		<b>145,369</b>	0
<b>Total</b>	<b>694,820,789</b>	<b>706,423,409</b>	<b>11,602,620</b>		<b>706,423,409</b>	<b>0</b>